

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered midwives/nurses		Care Staff		Overall			
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses				Care Staff
St Helens and Knowsley sites	1ANew	1658.5	1544.8	1410.5	2056.7	1069.5	1082.5	713.0	818.5	93.1%	145.8%	101.2%	114.8%	1028	2.6	2.8	5.4	96.3%	135.4%
St Helens and Knowsley sites	Bevan Court 1	1534.5	1416.7	1534.5	1649.6	713.0	715.0	1069.5	1393.5	92.3%	107.5%	100.3%	130.3%	559	3.8	5.4	9.3	94.8%	116.9%
St Helens and Knowsley sites	Bevan Court 2	1302.0	1368.9	1999.5	2561.8	1069.5	1011.5	1069.5	1938.6	105.1%	128.1%	94.6%	181.3%	930	2.6	4.8	7.4	100.4%	146.6%
St Helens and Knowsley sites	1B	1891.0	1907.3	945.5	1432.2	1426.0	1295.3	713.0	998.5	100.9%	151.5%	90.8%	140.0%	746	4.3	3.3	7.6	96.6%	146.6%
St Helens and Knowsley sites	1C	2836.5	2870.0	1534.5	1855.3	2139.0	2102.8	713.0	765.8	101.2%	120.9%	98.3%	107.4%	991	5.0	2.6	7.7	99.9%	116.6%
St Helens and Knowsley sites	1D	1658.5	1545.8	1302.0	1611.5	1069.5	1046.5	713.0	1035.5	93.2%	123.8%	97.8%	145.2%	1079	2.4	2.5	4.9	95.0%	131.4%
St Helens and Knowsley sites	1E	1891.0	1822.3	821.5	726.5	1426.0	1426.5	0.0	57.5	96.4%	88.4%	100.0%		527	6.2	1.5	7.7	97.9%	95.4%
St Helens and Knowsley sites	2A	1302.0	1388.1	821.5	824.2	1069.5	1059.0	345.0	402.5	106.6%	100.3%	99.0%	116.7%	657	3.7	1.9	5.6	103.2%	105.2%
St Helens and Knowsley sites	2B	1658.5	1698.1	1410.5	1588.5	1069.5	1048.0	713.0	928.0	102.4%	112.6%	98.0%	130.2%	1077	2.5	2.3	4.9	100.7%	118.5%
St Helens and Knowsley sites	2C	2371.5	2136.7	1410.5	1879.7	1782.5	1739.5	713.0	1577.0	90.1%	133.3%	97.6%	221.2%	1052	3.7	3.3	7.0	93.3%	162.8%
St Helens and Knowsley sites	2D	1302.0	1422.3	1178.0	1723.8	1069.5	1048.5	713.0	999.3	109.2%	146.3%	98.0%	140.1%	882	2.8	3.1	5.9	104.2%	144.0%
St Helens and Knowsley sites	2E	2347.1	2508.7	1534.5	1406.5	1782.5	1707.5	1069.5	886.0	106.9%	91.7%	95.8%	82.8%	775	5.4	3.0	8.4	102.1%	88.0%
St Helens and Knowsley sites	3A	1789.1	1699.5	1383.9	1329.3	916.7	885.5	713.0	758.0	95.0%	96.0%	96.6%	106.3%	564	4.6	3.7	8.3	95.5%	99.5%
St Helens and Knowsley sites	3Alpha	1147.0	1139.5	1054.0	1035.3	713.0	702.5	713.0	874.0	99.3%	98.2%	98.5%	122.6%	601	3.1	3.2	6.2	99.0%	108.1%
St Helens and Knowsley sites	3B	1658.5	1542.5	1302.0	1403.0	1069.5	1069.5	1069.5	1215.0	93.0%	107.8%	100.0%	113.6%	896	2.9	2.9	5.8	95.7%	110.4%
St Helens and Knowsley sites	3C	1658.5	1664.1	1302.0	1706.7	1069.5	1056.0	713.0	1265.0	100.3%	131.1%	98.7%	177.4%	1069	2.5	2.8	5.3	99.7%	147.5%
St Helens and Knowsley sites	3D	1658.5	1689.5	1302.0	1629.8	1069.5	1081.0	713.0	1015.0	101.9%	125.2%	101.1%	142.4%	1053	2.6	2.5	5.1	101.6%	131.3%
St Helens and Knowsley sites	3E	1534.5	1425.8	1178.0	1166.9	713.0	701.8	511.5	333.5	92.9%	99.1%	98.4%	65.2%	638	3.3	2.4	5.7	94.7%	88.8%
St Helens and Knowsley sites	3E Ortho	790.5	793.0	713.0	430.8	713.0	678.5	356.5	241.5	100.3%	60.4%	95.2%	67.7%	355	4.1	1.9	6.0	97.9%	62.9%
St Helens and Knowsley sites	3F	2059.4	2286.0	1694.1	979.4	1840.0	1781.0	923.5	563.5	111.0%	57.8%	96.8%	61.0%	600	6.8	2.6	9.3	104.3%	58.9%
St Helens and Knowsley sites	4A	1829.0	1842.5	1069.5	1357.0	1069.5	1046.5	1069.5	1345.5	100.7%	126.9%	97.8%	125.8%	986	2.9	2.7	5.7	99.7%	126.3%
St Helens and Knowsley sites	4B	1758.1	1770.0	1390.6	1376.5	1273.2	1355.5	509.3	587.0	100.7%	99.0%	106.5%	115.3%	1023	3.1	1.9	5.0	103.1%	103.3%
St Helens and Knowsley sites	4C	1891.0	1917.5	1178.0	1313.0	1069.5	1069.5	1069.5	1184.0	101.4%	111.5%	100.0%	110.7%	991	3.0	2.5	5.5	100.9%	111.1%
St Helens and Knowsley sites	4D	1410.5	1275.0	589.0	725.5	713.0	701.5	356.5	631.0	90.4%	123.2%	98.4%	177.0%	211	9.4	6.4	15.8	93.1%	143.5%
St Helens and Knowsley sites	4E	4386.5	4097.5	821.5	765.5	4278.0	3703.0	713.0	563.5	93.4%	93.2%	86.6%	79.0%	371	21.0	3.6	24.6	90.0%	86.6%
St Helens and Knowsley sites	4F	448.5	552.5	149.5	322.0	448.5	370.0	149.5	139.0	123.2%	215.4%	82.5%	93.0%	116	8.0	4.0	11.9	102.8%	154.2%
St Helens and Knowsley sites	5A	1302.0	1301.1	1999.5	2254.0	1069.5	1054.5	1069.5	1928.0	99.9%	112.7%	98.6%	180.3%	995	2.4	4.2	6.6	99.3%	136.3%
St Helens and Knowsley sites	5B	1302.0	1449.5	1999.5	2322.8	1069.5	1059.0	1069.5	1573.3	111.3%	116.2%	99.0%	147.1%	991	2.5	3.9	6.5	105.8%	126.9%
St Helens and Knowsley sites	5C	2604.0	2466.2	1534.5	1671.5	2139.0	1970.0	1426.0	1393.0	94.7%	108.9%	92.1%	97.7%	926	4.8	3.3	8.1	93.5%	103.5%
St Helens and Knowsley sites	5D	1302.0	1420.0	2123.5	2029.2	1069.5	1057.0	1069.5	1259.5	109.1%	95.6%	98.8%	117.8%	773	3.2	4.3	7.5	104.4%	103.0%
St Helens and Knowsley sites	Duffy Ward	1178.0	1104.4	1302.0	1338.7	713.0	713.0	1069.5	1250.4	93.8%	102.8%	100.0%	116.9%	855	2.1	3.0	5.2	96.1%	109.2%
St Helens and Knowsley sites	SCBU	1534.5	1676.0	356.5	339.0	1426.0	1299.5	356.5	438.5	109.2%	95.1%	91.1%	123.0%	293	10.2	2.7	12.8	100.5%	109.0%
St Helens and Knowsley sites	Delivery Suite	3418.9	3173.8	821.5	711.5	3208.5	3508.0	713.0	601.5	92.8%	86.6%	109.3%	84.4%	257	26.0	5.1	31.1	100.8%	85.6%
St Helens and Knowsley sites	Seddon	1178.0	1206.5	1410.5	1279.0	713.0	713.0	1069.5	1023.5	102.4%	90.7%	100.0%	95.7%	489	3.9	4.7	8.6	101.5%	92.8%
St Helens and Knowsley sites	Newton Ward	1534.5	1585.7	1999.5	2128.3	713.0	715.5	1069.5	1231.2	103.3%	106.4%	100.4%	115.1%	960	2.4	3.5	5.9	102.4%	109.5%
St Helens and Knowsley sites	Total	61126.71	60707.54	44577.14	48930.65	44762.93	43573.75	27037.29	33214.93	99.3%	109.8%	97.3%	122.8%	26316	4.0	3.1	7.1	98.5%	114.7%
Southport and Ormskirk sites	Ward 7A-SDGH	1786.3	1762.3	1498.8	1491.8	1458.5	1497.5	1253.5	1433.5	98.7%	99.5%	102.7%	114.4%	780	4.2	3.8	7.9	100.5%	106.3%
Southport and Ormskirk sites	A M U	1893.3	1824.3	1740.5	1515.8	1528	1514	1370.5	1355.5	96.4%	87.1%	99.1%	98.9%	844	4.0	3.4	7.4	97.6%	92.3%
Southport and Ormskirk sites	FESS Ward	1044.5	1089.5	1709.5	2089.5	1031.5	1113	1724.5	1909	104.3%	122.2%	107.9%	110.7%	775	2.8	5.2	8.0	106.1%	116.4%
Southport and Ormskirk sites	Ward 11B-SDGH	1475.0	1362.4	1586.3	1398.3	1081	1104.58	1357	1525.67	92.4%	88.1%	102.2%	112.4%	698	3.5	4.2	7.7	96.5%	99.3%
Southport and Ormskirk sites	Ward 14B-SDGH	2005.0	1885.2	1459.3	1585.5	1777.333333	1599.33	1440.5	1768.67	94.0%	108.7%	90.0%	122.8%	933	3.7	3.6	7.3	92.1%	115.7%
Southport and Ormskirk sites	Short Stay Unit	1505.3	1451.8	2079.3	1737.3	1105.5	1136.5	1463.5	1466.5	96.4%	83.6%	102.8%	100.2%	919	2.8	3.5	6.3	99.1%	90.4%
Southport and Ormskirk sites	11A	890.3	914.5	1437.5	1294.0	795	829.5	1375.333333	1408.08	102.7%	90.0%	104.3%	102.4%	619	2.8	4.4	7.2	103.5%	96.1%
Southport and Ormskirk sites	Ward 15a General Med	1167.6	1127.1	1914.5	1644.0	1079.5	1102.25	1648	1712	96.5%	85.9%	102.1%	103.9%	729	3.1	4.6	7.7	99.2%	94.2%
Southport and Ormskirk sites	Stroke Ward	1066.9	1217.7	1903.8	1493.7	1097.5	1127.83	1388	1315	114.1%	78.5%	102.8%	94.7%	636	3.7	4.4	8.1	108.4%	85.3%
Southport and Ormskirk sites	7B	1411.0	1356.5	1835.8	1514.3	1098.75	1122	1451.833333	1851.33	96.1%	82.5%	102.1%	127.5%	839	3.0	4.0	7.0	98.8%	102.4%
Southport and Ormskirk sites	Ward 14A	1857.3	1994.5	2543.1	1897.8	1333.916667	1356.42	1849.5	1841.33	107.4%	74.6%	101.7%	99.6%	917	3.7	4.1	7.7	105.0%	85.1%
Southport and Ormskirk sites	Short Stay Surgical Unit	1645.0	1574.3	1947.5	1785.3	1106	1115	1446.5	1480.5	95.7%	91.7%	100.8%	102.4%	651	4.1	5.0	9.1	97.8%	96.2%
Southport and Ormskirk sites	Orthopaedic Rehab	1458.3	1092.8	2317.3	1922.3	1103.75	879.25	1504	1421	74.9%	83.0%	97.7%	94.5%	565	3.5	5.9	9.4	77.0%	87.5%
Southport and Ormskirk sites	Spinal Injuries Unit	3497.8	3425.0	3850.8	3390.8	3069.983333	3060.48	1488.5	1488.5	97.9%	88.1%	99.7%	100.0%	1247	5.2	3.9	9.1	98.7%	91.4%
Southport and Ormskirk sites	Elective Orthopaedics	762.5	717.5	741.5	365.0	743	611	370	202	94.1%	49.2%	82.2%	54.6%	124	10.7	4.6	15.3	88.2%	51.0%
Southport and Ormskirk sites	Ward E	1003.5	834.5	994.0	724.0	754.5	754.5	368	368	83.2%	72.8%	100.0%	100.0%	221	7.2	4.9	12.1	90.4%	80.2%
Southport and Ormskirk sites	ITU/CCU	3274.0	2870.2	710.0	787.8	3228	2801.5	636	551.5	87.7%	111.0%	86.8%	86.7%	345	16.4	3.9	20.3	87.2%	99.5%
Southport and Ormskirk sites	Maternity Ward	3689.0	4367.4	1752.0	1559.5	686	1174.5	1446	1387.5	118.4%	89.0%	171.2%	96.0%	518	10.7	5.7	16.4	126.7%	92.2%
Southport and Ormskirk sites	Neonatal Ward - ODGH	1378.8	1362.8	244.0	238.0	1415.5	1379.5	24	12	98.8%	97.5%	97.5%	50.0%	193	14.2	1.3	15.5	98.1%	93.3%
Southport and Ormskirk sites	Paediatric Unit	2338.8	2235.2	1030.3	936.0	1932.5	1920.5	396	384	95.6%	99.4%	99.4%	97.0%	445	9.3	3.0	12.3	97.3%	92.6%
Southport and Ormskirk sites	Total	35149.8	34465.1	33295.4	29370.3	27425.7	27199.1	24001.2	24881.6	98.1%	88.2%	99.2%	103.7%	12998	4.7	4.2	8.9	98.5%	94.7%
MWL	Total	96276.5	95172.7	77872.5	78301.0	72188.7	70772.9	51038.5	58096.5	98.9%	100.6%	98.0%	113.8%	39314	4.2	3.5	7.7	98.5%	105.8%