

| Site | Ward Name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | Nurses Average Fill Rate Day & Night | Care Staff Average Fill Rate Day & Night | |
|------------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|-----------------------------|------------|--------------------------------------|--|---------------|
| | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | | | Overall |
| | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | | |
| St Helens and Knowsley sites | 1ANew | 1605.0 | 1487.5 | 1365.0 | 1981.0 | 1035.0 | 1036.4 | 690.0 | 1412.0 | 92.7% | 145.1% | 100.1% | 204.6% | 1021 | 2.5 | 3.3 | 5.8 | 95.6% | 165.1% |
| St Helens and Knowsley sites | Bevan Court 1 | 1485.0 | 1332.3 | 1485.0 | 1555.3 | 690.0 | 690.0 | 1035.0 | 1357.0 | 89.7% | 104.7% | 100.0% | 131.1% | 559 | 3.6 | 5.2 | 8.8 | 93.0% | 115.6% |
| St Helens and Knowsley sites | Bevan Court 2 | 1260.0 | 1249.2 | 1935.0 | 2723.1 | 1035.0 | 1026.4 | 1035.0 | 1874.3 | 99.1% | 140.7% | 99.2% | 181.1% | 900 | 2.5 | 5.1 | 7.6 | 99.2% | 154.8% |
| St Helens and Knowsley sites | 1B | 1830.0 | 1834.2 | 915.0 | 1471.3 | 1380.0 | 1300.5 | 690.0 | 1230.5 | 100.2% | 160.8% | 94.2% | 178.3% | 719 | 4.4 | 3.8 | 8.1 | 97.7% | 168.3% |
| St Helens and Knowsley sites | 1C | 2745.0 | 3081.5 | 1485.0 | 1901.5 | 2070.0 | 2130.0 | 690.0 | 890.3 | 112.3% | 128.0% | 102.9% | 129.0% | 962 | 5.4 | 2.9 | 8.3 | 108.2% | 128.4% |
| St Helens and Knowsley sites | 1D | 1605.0 | 1441.0 | 1260.0 | 1331.5 | 1035.0 | 1012.0 | 690.0 | 839.0 | 89.8% | 105.7% | 97.8% | 121.6% | 1071 | 2.3 | 2.0 | 4.3 | 92.9% | 111.3% |
| St Helens and Knowsley sites | 1E | 1830.0 | 1754.5 | 795.0 | 625.0 | 1380.0 | 1389.5 | 0.0 | 56.0 | 95.9% | 78.6% | 100.7% | | 511 | 6.2 | 1.3 | 7.5 | 97.9% | 85.7% |
| St Helens and Knowsley sites | 2A | 1260.0 | 1331.4 | 795.0 | 847.0 | 1035.0 | 1035.0 | 345.0 | 620.0 | 105.7% | 106.5% | 100.0% | 179.7% | 673 | 3.5 | 2.2 | 5.7 | 103.1% | 128.7% |
| St Helens and Knowsley sites | 2B | 1605.0 | 1601.0 | 1365.0 | 1907.6 | 1035.0 | 1056.2 | 690.0 | 1356.8 | 99.8% | 139.7% | 102.0% | 196.6% | 1060 | 2.5 | 3.1 | 5.6 | 100.7% | 158.8% |
| St Helens and Knowsley sites | 2C | 2295.0 | 2119.5 | 1365.0 | 1922.6 | 1725.0 | 1725.0 | 690.0 | 1703.8 | 92.4% | 140.8% | 100.2% | 246.9% | 1046 | 3.7 | 3.5 | 7.1 | 95.7% | 176.5% |
| St Helens and Knowsley sites | 2D | 1260.0 | 1308.0 | 1140.0 | 1612.2 | 1035.0 | 1036.0 | 690.0 | 1198.0 | 103.8% | 141.4% | 100.1% | 173.6% | 844 | 2.8 | 3.3 | 6.1 | 102.1% | 153.6% |
| St Helens and Knowsley sites | 2E | 2271.4 | 2531.9 | 1485.0 | 1343.3 | 1725.0 | 1806.8 | 1035.0 | 847.0 | 111.5% | 90.5% | 104.7% | 81.8% | 715 | 6.1 | 3.1 | 9.1 | 108.6% | 86.9% |
| St Helens and Knowsley sites | 3A | 1731.4 | 1619.3 | 1339.3 | 1268.8 | 887.1 | 897.0 | 690.0 | 815.5 | 93.5% | 94.7% | 101.1% | 118.2% | 557 | 4.5 | 3.7 | 8.3 | 96.1% | 102.7% |
| St Helens and Knowsley sites | 3A1alpha | 1110.0 | 1194.0 | 1020.0 | 1211.0 | 690.0 | 690.0 | 690.0 | 919.5 | 107.6% | 118.7% | 100.0% | 133.3% | 556 | 3.4 | 3.8 | 7.2 | 104.7% | 124.6% |
| St Helens and Knowsley sites | 3B | 1605.0 | 1505.5 | 1260.0 | 1347.2 | 1035.0 | 1019.0 | 1035.0 | 1138.5 | 93.8% | 106.9% | 98.5% | 110.0% | 864 | 2.9 | 2.9 | 5.8 | 95.6% | 108.3% |
| St Helens and Knowsley sites | 3C | 1605.0 | 1651.0 | 1260.0 | 2126.6 | 1035.0 | 1035.0 | 690.0 | 1771.0 | 102.9% | 168.8% | 100.0% | 256.7% | 1038 | 2.6 | 3.8 | 6.3 | 101.7% | 199.9% |
| St Helens and Knowsley sites | 3D | 1605.0 | 1539.0 | 1260.0 | 1429.8 | 1035.0 | 1014.2 | 690.0 | 1045.0 | 95.9% | 113.5% | 98.0% | 151.4% | 1034 | 2.5 | 2.4 | 4.9 | 96.7% | 126.9% |
| St Helens and Knowsley sites | 3E | 1485.0 | 1487.5 | 1140.0 | 1235.6 | 690.0 | 690.0 | 495.0 | 491.5 | 100.2% | 108.4% | 100.0% | 99.3% | 663 | 3.3 | 2.6 | 5.9 | 100.1% | 105.6% |
| St Helens and Knowsley sites | 3E Ortho | 765.0 | 706.0 | 690.0 | 447.0 | 690.0 | 644.0 | 345.0 | 207.0 | 92.3% | 64.8% | 93.3% | 60.0% | 368 | 3.7 | 1.8 | 5.4 | 92.8% | 63.2% |
| St Helens and Knowsley sites | 3F | 2110.7 | 2276.0 | 2498.6 | 1181.9 | 2070.0 | 2046.3 | 1290.0 | 644.0 | 107.8% | 47.3% | 98.9% | 49.9% | 673 | 6.4 | 2.7 | 9.1 | 103.4% | 48.2% |
| St Helens and Knowsley sites | 4A | 1770.0 | 1784.7 | 1035.0 | 1402.8 | 1035.0 | 1035.0 | 1035.0 | 1541.0 | 100.8% | 135.5% | 100.0% | 148.9% | 954 | 3.0 | 3.1 | 6.0 | 100.5% | 142.2% |
| St Helens and Knowsley sites | 4B | 1701.4 | 1594.8 | 1345.7 | 1364.0 | 1232.1 | 1311.0 | 492.9 | 564.0 | 93.7% | 101.4% | 106.4% | 114.4% | 1015 | 2.9 | 1.9 | 4.8 | 99.1% | 104.9% |
| St Helens and Knowsley sites | 4C | 1830.0 | 1973.5 | 1140.0 | 1049.5 | 1035.0 | 1035.0 | 1035.0 | 1161.5 | 107.8% | 92.1% | 100.0% | 112.2% | 957 | 3.1 | 2.3 | 5.5 | 105.0% | 101.7% |
| St Helens and Knowsley sites | 4D | 1365.0 | 1313.5 | 570.0 | 758.8 | 690.0 | 709.5 | 345.0 | 713.0 | 96.2% | 133.1% | 102.8% | 206.7% | 158 | 12.8 | 9.3 | 22.1 | 98.4% | 160.8% |
| St Helens and Knowsley sites | 4E | 4245.0 | 3948.0 | 795.0 | 769.3 | 4140.0 | 3668.5 | 690.0 | 632.5 | 93.0% | 96.8% | 88.6% | 91.7% | 348 | 21.9 | 4.0 | 25.9 | 90.8% | 94.4% |
| St Helens and Knowsley sites | 4F | 1035.0 | 0.0 | 345.0 | 0.0 | 1035.0 | 0.0 | 345.0 | 0.0 | 0.0% | 0.0% | 0.0% | 0.0% | 0 | | | | 0.0% | 0.0% |
| St Helens and Knowsley sites | 5A | 1260.0 | 1374.8 | 1935.0 | 2709.0 | 1035.0 | 1026.1 | 1035.0 | 2172.2 | 109.1% | 140.0% | 99.1% | 209.9% | 970 | 2.5 | 5.0 | 7.5 | 104.6% | 164.3% |
| St Helens and Knowsley sites | 5B | 1260.0 | 1408.3 | 1935.0 | 2344.3 | 1035.0 | 1012.0 | 1035.0 | 1824.0 | 111.8% | 121.2% | 97.8% | 176.2% | 958 | 2.5 | 4.4 | 6.9 | 105.5% | 140.3% |
| St Helens and Knowsley sites | 5C | 2520.0 | 2526.9 | 1485.0 | 1731.0 | 2070.0 | 1950.0 | 1380.0 | 1714.0 | 100.3% | 116.6% | 94.2% | 124.2% | 876 | 5.1 | 3.9 | 9.0 | 97.5% | 120.2% |
| St Helens and Knowsley sites | 5D | 1260.0 | 1302.0 | 2055.0 | 2065.3 | 1035.0 | 1035.0 | 1035.0 | 1150.0 | 103.3% | 100.5% | 100.0% | 111.1% | 749 | 3.1 | 4.3 | 7.4 | 101.8% | 104.1% |
| St Helens and Knowsley sites | Duffy Ward | 1140.0 | 1056.8 | 1260.0 | 1398.0 | 690.0 | 691.0 | 1035.0 | 1298.5 | 92.7% | 111.0% | 100.1% | 125.5% | 823 | 2.1 | 3.3 | 5.4 | 95.5% | 117.5% |
| St Helens and Knowsley sites | SCBU | 1485.0 | 1411.0 | 345.0 | 365.5 | 1380.0 | 1269.8 | 345.0 | 346.0 | 95.0% | 105.9% | 92.0% | 100.3% | 250 | 10.7 | 2.8 | 13.6 | 93.6% | 103.1% |
| St Helens and Knowsley sites | Delivery Suite | 3308.6 | 3323.3 | 795.0 | 702.0 | 3105.0 | 3506.1 | 690.0 | 620.5 | 100.4% | 88.3% | 112.9% | 89.9% | 208 | 32.8 | 6.4 | 39.2 | 106.5% | 89.1% |
| St Helens and Knowsley sites | Seddon | 1140.0 | 1086.3 | 1365.0 | 1392.8 | 690.0 | 691.8 | 1035.0 | 996.0 | 95.3% | 102.0% | 100.3% | 96.2% | 600 | 3.0 | 4.0 | 6.9 | 97.2% | 99.5% |
| St Helens and Knowsley sites | Newton Ward | 1485.0 | 1493.8 | 1935.0 | 2033.8 | 690.0 | 704.3 | 1035.0 | 1377.5 | 100.6% | 105.1% | 102.1% | 133.1% | 914 | 2.4 | 3.7 | 6.1 | 101.1% | 114.9% |
| St Helens and Knowsley sites | Total | 59873.57 | 58647.76 | 44198.57 | 49554.87 | 44209.29 | 42927.75 | 26772.86 | 36527.25 | 98.0% | 112.1% | 97.1% | 136.4% | 25614 | 4.0 | 3.4 | 7.3 | 97.6% | 121.3% |
| Southport and Ormskirk sites | Ward 7A-SDGH | 1810.0 | 1747.5 | 1729.8 | 1609.5 | 1407 | 1454.75 | 1434.5 | 1476 | 96.5% | 93.0% | 103.4% | 102.9% | 755 | 4.2 | 4.1 | 8.3 | 99.5% | 97.5% |
| Southport and Ormskirk sites | A&E Observation Ward | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | | |
| Southport and Ormskirk sites | A M U | 1826.3 | 1766.8 | 1743.3 | 1405.3 | 1429.5 | 1475 | 1440 | 1390.5 | 96.7% | 80.6% | 103.2% | 96.6% | 818 | 4.0 | 3.4 | 7.4 | 99.6% | 87.8% |
| Southport and Ormskirk sites | FESS Ward | 1065.5 | 1175.0 | 2062.8 | 2159.0 | 1071.5 | 1116 | 1811.5 | 2018.5 | 110.3% | 104.7% | 104.2% | 111.4% | 745 | 3.1 | 5.6 | 8.7 | 107.2% | 107.8% |
| Southport and Ormskirk sites | Ward 11B-SDGH | 1441.0 | 1328.4 | 1668.5 | 1312.0 | 1109.75 | 1110.25 | 1273 | 1335.5 | 92.2% | 78.6% | 100.0% | 104.9% | 685 | 3.6 | 3.9 | 7.4 | 95.6% | 90.0% |
| Southport and Ormskirk sites | Ward 14B-SDGH | 1796.1 | 1745.6 | 1727.0 | 1834.3 | 1732 | 1563 | 1602.316667 | 1841.32 | 97.2% | 106.2% | 90.2% | 114.9% | 904 | 3.7 | 4.1 | 7.7 | 93.8% | 110.4% |
| Southport and Ormskirk sites | Short Stay Unit | 1448.0 | 1408.0 | 2034.5 | 1688.5 | 1087 | 1182.5 | 1735.333333 | 1761.33 | 97.2% | 83.0% | 108.8% | 101.5% | 877 | 3.0 | 3.9 | 6.9 | 102.2% | 91.5% |
| Southport and Ormskirk sites | 11A | 892.8 | 882.4 | 1600.1 | 1288.3 | 719.5 | 742 | 1471.75 | 1350.75 | 98.8% | 80.5% | 103.1% | 91.8% | 592 | 2.7 | 4.5 | 7.2 | 100.8% | 85.9% |
| Southport and Ormskirk sites | Ward 15a General Med | 1144.8 | 1149.5 | 2413.5 | 1669.1 | 1096.25 | 1046.75 | 1596.5 | 1573 | 100.4% | 69.2% | 95.5% | 98.5% | 696 | 3.2 | 4.7 | 7.8 | 98.0% | 80.9% |
| Southport and Ormskirk sites | Stroke Ward | 1014.3 | 1121.8 | 1985.0 | 1391.2 | 1074 | 1074 | 1228.666667 | 1202.67 | 110.6% | 70.1% | 100.0% | 97.9% | 620 | 3.5 | 4.2 | 7.7 | 105.1% | 80.7% |
| Southport and Ormskirk sites | 7B | 1463.7 | 1407.8 | 2137.5 | 1627.4 | 1059.5 | 1175 | 1811 | 1687.75 | 96.2% | 76.1% | 110.9% | 93.2% | 806 | 3.2 | 4.1 | 7.3 | 102.4% | 84.0% |
| Southport and Ormskirk sites | Ward 14A | 1677.1 | 1851.6 | 2160.0 | 1971.8 | 1079 | 1151.42 | 1591.166667 | 1719.92 | 110.4% | 91.3% | 106.7% | 108.1% | 778 | 3.9 | 4.7 | 8.6 | 109.0% | 98.4% |
| Southport and Ormskirk sites | Short Stay Surgical Unit | 1576.2 | 1662.8 | 1746.0 | 1701.5 | 1076.5 | 1087 | 1373.75 | 1376.5 | 105.5% | 97.5% | 101.0% | 100.2% | 641 | 4.3 | 4.8 | 9.1 | 103.7% | 98.7% |
| Southport and Ormskirk sites | Orthopaedic Rehab | 1206.5 | 1076.5 | 1886.0 | 1825.5 | 805.5 | 849 | 1371.25 | 1359.75 | 89.2% | 96.8% | 99.8% | 99.2% | 551 | 3.5 | 5.8 | 9.3 | 93.6% | 97.8% |
| Southport and Ormskirk sites | Spinal Injuries Unit | 3350.3 | 3311.5 | 3549.3 | 3353.8 | 3144.5 | 3169.5 | 1517 | 1527.5 | 98.8% | 94.5% | 100.8% | 100.7% | 1165 | 5.6 | 4.2 | 9.8 | 99.8% | 96.3% |
| Southport and Ormskirk sites | Elective Orthopaedics | 780.0 | 743.0 | 642.0 | 609.5 | 739.5 | 739.5 | 354 | 282 | 95.3% | 94.9% | 100.0% | 79.7% | 173 | 8.6 | 5.2 | 13.7 | 97.6% | 89.5% |
| Southport and Ormskirk sites | Ward E | 875.0 | 816.0 | 769.5 | 757.5 | 717.5 | 716.5 | 357 | 321 | 93.3% | 98.4% | 99.9% | 89.9% | 203 | 7.5 | 5.3 | 12.9 | 96.2% | 95.7% |
| Southport and Ormskirk sites | ITU/ | | | | | | | | | | | | | | | | | | |