

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1ANew	1658.5	1565.5	1410.5	2129.5	1069.5	1061.0	713.0	1818.0	94.4%	151.0%	99.2%	255.0%	1069	2.5	3.7	6.1	96.3%	185.9%
St Helens and Knowsley sites	Bevan Court 1	1534.5	1282.0	1534.5	1646.3	713.0	700.0	1069.5	1218.8	83.5%	107.3%	98.2%	114.0%	560	3.5	5.1	8.7	88.2%	110.0%
St Helens and Knowsley sites	Bevan Court 2	1302.0	1216.0	1999.5	2899.3	1069.5	1087.8	1069.5	1973.3	93.4%	145.0%	101.7%	184.5%	930	2.5	5.2	7.7	97.1%	158.8%
St Helens and Knowsley sites	1B	1891.0	2002.4	945.5	1242.2	1426.0	1378.0	713.0	1149.0	105.9%	131.4%	96.6%	161.2%	697	4.8	3.4	8.3	101.9%	144.2%
St Helens and Knowsley sites	1C	2836.5	2750.9	1534.5	1917.5	2139.0	2073.5	713.0	1161.5	97.0%	125.0%	96.9%	162.9%	1001	4.8	3.1	7.9	97.0%	137.0%
St Helens and Knowsley sites	1D	1658.5	1561.0	1302.0	1627.3	1069.5	1069.5	713.0	1286.3	94.1%	125.0%	100.0%	180.4%	1112	2.4	2.6	5.0	96.4%	144.6%
St Helens and Knowsley sites	1E	1891.0	1720.2	821.5	666.3	1426.0	0.0	0.0	0.0	91.0%	81.1%	100.0%		525	6.0	1.3	7.3	94.8%	81.1%
St Helens and Knowsley sites	2A	1302.0	1411.8	821.5	988.0	1069.5	1070.5	345.0	711.0	108.4%	120.3%	100.1%	206.1%	700	3.5	2.4	6.0	104.7%	145.6%
St Helens and Knowsley sites	2B	1658.5	1643.0	1410.5	1636.8	1069.5	1058.0	713.0	1539.0	99.1%	116.0%	98.9%	215.8%	1114	2.4	2.9	5.3	99.0%	149.6%
St Helens and Knowsley sites	2C	2371.5	2229.8	1410.5	2003.3	1782.5	1794.8	713.0	1827.5	94.0%	142.0%	100.7%	256.3%	1088	3.7	3.5	7.2	96.9%	180.4%
St Helens and Knowsley sites	2D	1302.0	1382.5	1178.0	1689.4	1069.5	1070.5	713.0	1434.0	106.2%	143.4%	100.1%	201.1%	923	2.7	3.4	6.0	103.4%	165.2%
St Helens and Knowsley sites	2E	2347.1	2657.3	1534.5	1504.3	1782.5	1916.8	1069.5	837.5	113.2%	98.0%	107.5%	78.3%	789	5.8	3.0	8.8	110.8%	89.9%
St Helens and Knowsley sites	3A	1789.1	1751.3	1383.9	1290.0	916.7	880.5	713.0	828.0	97.9%	93.2%	96.0%	116.1%	585	4.5	3.6	8.1	97.3%	101.0%
St Helens and Knowsley sites	3Alpha	1147.0	1184.0	1054.0	1192.0	713.0	713.0	713.0	1023.5	103.2%	113.1%	100.0%	143.5%	611	3.1	3.6	6.7	102.0%	125.4%
St Helens and Knowsley sites	3B	1658.5	1583.7	1302.0	1401.5	1069.5	1069.5	1069.5	1111.0	95.5%	107.6%	100.0%	103.9%	931	2.8	2.7	5.5	97.3%	105.9%
St Helens and Knowsley sites	3C	1658.5	1621.2	1302.0	1783.0	1069.5	1069.5	713.0	1688.0	97.7%	136.9%	100.0%	236.7%	1013	2.7	3.4	6.1	98.6%	172.3%
St Helens and Knowsley sites	3D	1658.5	1583.0	1302.0	1491.0	1069.5	1069.5	713.0	1292.0	95.4%	114.5%	100.0%	181.2%	1110	2.4	2.5	4.9	97.2%	138.1%
St Helens and Knowsley sites	3E	1534.5	1549.5	1178.0	1282.3	713.0	713.0	511.5	400.5	101.0%	108.8%	100.0%	78.3%	609	3.7	2.8	6.5	100.7%	99.6%
St Helens and Knowsley sites	3F	2181.1	2334.1	2581.9	1215.0	2099.3	1333.0	655.5	107.0%	47.1%	98.1%	49.2%	530	8.4	3.5	11.9	102.6%	47.8%	
St Helens and Knowsley sites	4A	1829.0	1807.5	1069.5	1280.0	1069.5	1058.0	1069.5	1230.5	98.8%	119.7%	98.9%	115.1%	963	3.0	2.6	5.6	98.9%	117.4%
St Helens and Knowsley sites	4B	1758.1	1853.8	1390.6	1407.0	1273.2	1404.5	509.3	552.0	105.4%	101.2%	110.3%	108.4%	944	3.5	2.1	5.5	107.5%	103.1%
St Helens and Knowsley sites	4C	1891.0	1841.5	1178.0	1080.0	1069.5	1069.5	1069.5	1092.5	97.4%	91.7%	100.0%	102.2%	960	3.0	2.3	5.3	98.3%	96.7%
St Helens and Knowsley sites	4D	1410.5	1510.0	589.0	814.3	713.0	713.0	356.5	728.0	107.1%	138.2%	100.0%	204.2%	193	11.5	8.0	19.5	104.7%	163.1%
St Helens and Knowsley sites	4E	4386.5	4109.5	821.5	699.0	4278.0	3463.0	713.0	586.5	93.7%	85.1%	80.9%	82.3%	336	22.5	3.8	26.4	87.4%	83.8%
St Helens and Knowsley sites	4FFRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					529	0.0	0.0	0.0		
St Helens and Knowsley sites	5A	1302.0	1472.4	1999.5	3127.8	1069.5	1040.3	1069.5	2503.9	113.1%	156.4%	97.3%	234.1%	1001	2.5	5.6	8.1	106.0%	183.5%
St Helens and Knowsley sites	5B	1302.0	1524.5	1999.5	2542.2	1069.5	1069.5	1069.5	2001.0	117.1%	127.1%	100.0%	187.1%	1019	2.5	4.5	7.0	109.4%	148.0%
St Helens and Knowsley sites	5C	2604.0	2508.0	1534.5	2291.3	2139.0	2023.3	1426.0	2220.5	96.3%	149.3%	94.6%	155.7%	941	4.8	4.8	9.6	95.5%	152.4%
St Helens and Knowsley sites	5D	1302.0	1378.5	2123.5	2249.3	1069.5	1058.0	1069.5	1619.0	105.9%	105.9%	98.9%	151.4%	774	3.1	5.0	8.1	102.7%	121.1%
St Helens and Knowsley sites	Duffy Ward	1178.0	1109.5	1302.0	1401.8	713.0	713.0	1069.5	1090.5	94.2%	107.7%	100.0%	102.0%	859	2.1	5.0	5.0	96.4%	105.1%
St Helens and Knowsley sites	SCBU	1534.5	1456.8	356.5	311.0	1426.0	1381.3	356.5	360.0	94.9%	87.2%	96.9%	101.0%	281	10.1	2.4	12.5	95.9%	94.1%
St Helens and Knowsley sites	Delivery Suite	3418.9	3547.9	821.5	684.4	3208.5	3624.2	713.0	656.1	103.8%	83.3%	113.0%	92.0%	274	26.2	4.9	31.1	108.2%	87.4%
St Helens and Knowsley sites	Seddon	1178.0	1176.0	1410.5	1066.5	713.0	713.0	1069.5	874.8	99.8%	75.6%	100.0%	81.8%	400	4.7	4.9	9.6	99.9%	78.3%
St Helens and Knowsley sites	Newton Ward	1534.5	1681.2	1999.5	2288.3	713.0	714.3	1069.5	1545.3	109.6%	114.4%	100.2%	144.5%	939	2.6	4.1	6.6	106.6%	124.9%
St Helens and Knowsley sites	Total	60009.36	60006.07	44602.36	50847.53	43900.43	43364.75	26940.79	39014.75	100.0%	114.0%	98.8%	144.8%	26310	3.9	3.4	7.3	99.5%	125.6%
Southport and Ormskirk sites	Ward 7A-SDGH	1848.5	1759.7	1633.8	1625.6	1481.5	1513	1429	1452.84	95.2%	99.5%	102.1%	101.7%	794	4.1	3.9	8.0	98.3%	100.5%
Southport and Ormskirk sites	A M U	1874.8	1790.3	1649.0	1287.5	1495.5	1458	1495	1394.25	95.5%	78.1%	97.5%	93.3%	858	3.8	3.1	6.9	96.4%	85.3%
Southport and Ormskirk sites	FESS Ward	1108.5	1227.5	1886.5	1928.3	1107.5	1164	1521.25	1726.25	110.7%	102.2%	105.1%	113.5%	773	3.1	4.7	7.8	107.9%	107.2%
Southport and Ormskirk sites	Ward 11B-SDGH	1449.0	1310.0	1835.5	1366.8	1133.5	1164.5	1436.25	1347.5	90.4%	74.5%	102.7%	93.8%	694	3.6	3.9	7.5	95.8%	83.0%
Southport and Ormskirk sites	Ward 14B-SDGH	2068.3	1912.6	1923.8	1931.3	1971.75	1857.25	1924	1997.5	92.5%	100.4%	94.2%	103.8%	957	3.9	4.1	8.0	93.3%	102.1%
Southport and Ormskirk sites	Short Stay Unit	1519.3	1393.6	2075.3	1643.3	1112.833333	1123.33	1482	1445	91.7%	79.2%	100.9%	97.5%	900	2.8	3.4	6.2	95.6%	86.8%
Southport and Ormskirk sites	11A	962.4	945.8	1999.0	1265.0	735.5	753.5	1430.75	1421.75	98.3%	79.1%	102.4%	99.4%	629	2.7	4.3	7.0	100.1%	88.7%
Southport and Ormskirk sites	Ward 15a General Med	1156.1	1193.1	2672.5	1847.3	1169.25	1166.58	1673.75	1554.25	103.2%	69.1%	99.8%	92.9%	743	3.2	4.6	7.8	101.5%	78.3%
Southport and Ormskirk sites	Stroke Ward	1131.8	1302.0	2315.3	1686.8	1174	1184	1699	1534	115.0%	72.9%	100.9%	90.3%	696	3.6	4.6	8.2	107.8%	80.2%
Southport and Ormskirk sites	7B	1513.9	1478.5	2051.6	1630.2	1115.75	1178.5	1785.25	1747	97.7%	79.5%	105.6%	97.9%	834	3.2	4.0	7.2	101.0%	88.0%
Southport and Ormskirk sites	Ward 14A	1851.3	2059.3	3036.5	2129.5	1519.75	1560.42	1933	1775	111.2%	70.1%	102.7%	91.8%	939	3.9	4.2	8.0	107.4%	78.6%
Southport and Ormskirk sites	Short Stay Surgical Unit	1681.8	1620.5	1918.8	1533.3	1118.5	1109.5	1465.416667	1422.42	96.4%	79.9%	99.2%	97.1%	639	4.3	4.6	8.9	97.5%	87.3%
Southport and Ormskirk sites	Orthopaedic Rehab	1471.3	1088.3	2332.8	1831.3	1055.75	1067.25	1245	1243	74.0%	78.5%	101.1%	99.8%	664	3.2	4.6	7.9	85.3%	85.9%
Southport and Ormskirk sites	Spinal Injuries Unit	3507.8	3397.3	3843.3	3461.9	2978.5	2974	1883.5	1680.5	96.9%	90.1%	99.8%	89.2%	1133	5.6	4.5	10.2	98.2%	89.8%
Southport and Ormskirk sites	Elective Orthopaedics	935.5	852.0	902.0	593.5	915	819	456	431	91.1%	65.8%	89.5%	94.5%	239	7.0	4.3	11.3	90.3%	75.4%
Southport and Ormskirk sites	Ward E	1005.3	801.3	1020.0	762.0	743	742.5	369	345	79.7%	74.7%	99.9%	93.5%	231	6.7	4.8	11.5	88.3%	79.7%
Southport and Ormskirk sites	ITU/CCU	3793.5	3387.3	768.0	832.5	3706.5	3391.916667	744	585.8	89.3%	108.4%	91.5%	78.7%	382	17.7	3.7	21.5	90.4%	93.8%
Southport and Ormskirk sites	Maternity Ward	3841.0	4440.5	1843.3	1581.8	711.75	1200.75	1463.5	1447.083333	115.6%	85.8%	168.7%	98.9%	802	7.0	3.8	10.8	123.9	