

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1ANew	1769.0	1605.8	1319.5	2040.7	1334.0	1216.5	667.0	1738.5	90.8%	154.7%	91.2%	260.6%	1069	2.6	3.5	6.2	91.0%	190.2%
St Helens and Knowsley sites	Bevan Court 1	1435.5	1285.7	1435.5	1542.4	667.0	679.5	1000.5	1291.5	89.6%	107.4%	101.9%	129.1%	514	3.8	5.5	9.3	93.5%	116.3%
St Helens and Knowsley sites	Bevan Court 2	1218.0	1214.9	1870.5	2502.8	1000.5	992.0	1000.5	1961.5	99.7%	133.8%	99.2%	196.1%	870	2.5	5.1	7.7	99.5%	155.5%
St Helens and Knowsley sites	1B	1769.0	1817.5	884.5	1115.0	1334.0	1302.5	667.0	1101.3	102.7%	126.1%	97.6%	165.1%	679	4.6	3.3	7.9	100.5%	142.8%
St Helens and Knowsley sites	1C	3088.5	2656.0	1435.5	1737.0	2334.5	2081.5	667.0	1193.5	86.0%	121.0%	89.2%	178.9%	1011	4.7	2.9	7.6	87.4%	139.4%
St Helens and Knowsley sites	1D	1769.0	1608.5	1218.0	1543.8	1334.0	1162.0	667.0	1399.0	90.9%	126.7%	87.1%	209.7%	1056	2.6	2.8	5.4	89.3%	156.1%
St Helens and Knowsley sites	1E	1769.0	1712.3	768.5	608.8	1334.0	1320.5	0.0	0.0	96.8%	79.2%	99.0%		493	6.2	1.2	7.4	97.7%	79.2%
St Helens and Knowsley sites	2A	1218.0	1226.8	768.5	934.2	1000.5	1000.5	345.0	724.5	100.7%	121.6%	100.0%	210.0%	654	3.4	2.5	5.9	100.4%	149.0%
St Helens and Knowsley sites	2B	1769.0	1589.3	1319.5	1566.4	1334.0	1194.8	667.0	1380.0	89.8%	118.7%	89.6%	206.9%	1080	2.6	2.7	5.3	89.7%	148.3%
St Helens and Knowsley sites	2C	2436.0	2192.5	1319.5	1987.5	2001.0	1894.0	667.0	1517.5	90.0%	150.6%	94.7%	227.5%	1049	3.9	3.3	7.2	92.1%	176.4%
St Helens and Knowsley sites	2D	1435.5	1338.2	1102.0	1815.3	1334.0	1198.0	667.0	1403.0	93.2%	164.7%	89.8%	210.3%	869	2.9	3.7	6.6	91.6%	181.9%
St Helens and Knowsley sites	2E	2195.7	2252.3	1395.5	1359.5	1667.5	1675.0	1000.5	885.5	102.6%	94.7%	100.4%	88.5%	699	5.6	3.2	8.8	101.7%	92.2%
St Helens and Knowsley sites	3A	1673.7	1595.0	1294.6	1238.5	857.6	835.5	667.0	816.5	95.3%	95.7%	97.4%	122.4%	563	4.3	3.7	8.0	96.0%	104.8%
St Helens and Knowsley sites	3Alpha	1073.0	1061.5	986.0	1037.0	667.0	666.5	667.0	931.5	98.9%	105.2%	99.9%	139.7%	557	3.1	3.5	6.6	99.3%	119.1%
St Helens and Knowsley sites	3B	1551.5	1573.5	1218.0	1374.0	1000.5	1000.5	1000.5	1088.5	101.4%	112.8%	100.0%	108.8%	858	3.0	2.9	5.9	100.9%	111.0%
St Helens and Knowsley sites	3C	1769.0	1651.8	1218.0	1829.7	1334.0	1184.8	667.0	1827.0	93.4%	150.2%	88.8%	273.9%	1067	2.7	3.4	6.1	91.4%	194.0%
St Helens and Knowsley sites	3D	1769.0	1605.5	1218.0	1628.5	1334.0	1173.0	667.0	1468.5	90.8%	133.7%	87.9%	220.2%	1080	2.6	2.9	5.4	89.5%	164.3%
St Helens and Knowsley sites	3E	1435.5	1334.6	1102.0	1129.5	667.0	668.0	478.5	553.3	93.0%	102.5%	100.1%	115.6%	629	3.2	2.7	5.9	95.2%	106.5%
St Helens and Knowsley sites	3F	2040.4	2192.1	2415.3	1446.3	2001.0	1984.0	1247.0	608.5	107.4%	59.9%	99.2%	48.8%	665	6.3	3.1	9.4	103.3%	56.1%
St Helens and Knowsley sites	4A	1711.0	1677.0	1000.5	1190.5	1000.5	977.5	1000.5	1077.5	98.0%	119.0%	97.7%	107.7%	920	2.9	2.5	5.4	97.9%	113.3%
St Helens and Knowsley sites	4B	1644.7	1740.2	1300.9	1316.5	1191.1	1289.5	476.4	575.5	105.8%	101.2%	108.3%	120.8%	962	3.1	2.0	5.1	106.8%	106.5%
St Helens and Knowsley sites	4C	1769.0	1763.5	1102.0	1293.5	1000.5	989.0	1000.5	1150.0	99.7%	117.4%	98.9%	114.9%	931	3.0	2.6	5.6	99.4%	116.2%
St Helens and Knowsley sites	4D	1319.5	1280.8	551.0	787.0	667.0	667.0	333.5	701.5	97.1%	142.8%	100.0%	210.3%	163	11.9	9.1	21.1	98.0%	168.3%
St Helens and Knowsley sites	4E	4103.5	3549.8	768.5	670.3	4002.0	3391.0	667.0	506.0	86.5%	87.2%	84.7%	75.9%	348	19.9	3.4	23.3	85.6%	81.9%
St Helens and Knowsley sites	4FFRA	1218.0	1331.3	1334.0	1745.5	1000.5	979.0	1000.5	1173.5	109.3%	130.8%	97.9%	117.3%	658	3.5	4.4	7.9	104.1%	125.0%
St Helens and Knowsley sites	5A	1653.0	1407.9	1870.5	2567.7	1334.0	1221.5	1000.5	2262.3	85.2%	137.3%	91.6%	226.1%	1013	2.6	4.8	7.4	88.0%	168.2%
St Helens and Knowsley sites	5B	1653.0	1586.2	1870.5	2186.7	1334.0	1219.0	1000.5	1723.8	96.0%	116.9%	91.4%	172.3%	1013	2.8	3.9	6.6	93.9%	136.2%
St Helens and Knowsley sites	5C	2436.0	2233.0	1435.5	1913.3	2001.0	1896.3	1334.0	1886.0	91.7%	133.3%	94.8%	141.4%	802	5.1	4.7	9.9	93.1%	137.2%
St Helens and Knowsley sites	5D	1218.0	1244.3	1986.5	2150.0	1000.5	1001.0	1000.5	1587.5	102.2%	108.2%	100.0%	158.7%	723	3.1	5.2	8.3	101.2%	125.1%
St Helens and Knowsley sites	Duffy Ward	1102.0	1053.3	1218.0	1453.5	667.0	678.0	1000.5	1242.0	95.6%	119.3%	101.6%	124.1%	811	2.1	3.3	5.5	97.9%	121.5%
St Helens and Knowsley sites	SCBU	1435.5	1364.5	333.5	392.5	1334.0	1259.5	333.5	323.0	95.1%	117.7%	94.4%	96.9%	294	8.9	2.4	11.4	94.7%	107.3%
St Helens and Knowsley sites	Delivery Suite	3198.3	3228.4	768.5	678.5	3001.5	3337.0	667.0	632.5	100.9%	88.3%	111.2%	94.8%	198	33.2	6.6	39.8	105.9%	91.3%
St Helens and Knowsley sites	Seddon	1102.0	1056.8	1319.5	1118.0	667.0	667.0	1000.5	856.1	95.9%	84.7%	100.0%	85.6%	403	4.3	4.9	9.2	97.4%	85.1%
St Helens and Knowsley sites	Newton Ward	1435.5	1451.4	1870.5	1970.5	667.0	671.3	1000.5	1250.5	101.1%	105.3%	100.6%	125.0%	913	2.3	3.5	5.9	101.0%	112.2%
St Helens and Knowsley sites	Total	60183.29	57481.78	43058.79	49870.48	45403.64	43472.58	26225.43	38837.15	95.5%	115.8%	95.7%	148.1%	25614	3.9	3.5	7.4	95.6%	128.0%
Southport and Ormskirk sites	Ward 7A-SDGH	1662.8	1615.5	1558.5	1551.2	1361	1375.5	1247.25	1334	97.2%	99.5%	101.1%	107.0%	732	4.1	3.9	8.0	98.9%	102.8%
Southport and Ormskirk sites	A M U	1752.3	1609.3	1484.8	1269.0	1377.5	1397.75	1380.5	1370.25	91.8%	85.5%	101.5%	99.3%	801	3.8	3.3	7.0	96.1%	92.1%
Southport and Ormskirk sites	FESS Ward	993.3	1050.3	1681.3	1937.8	1025.25	1048.25	1244.5	1447.25	105.7%	115.3%	102.2%	116.3%	721	2.9	4.7	7.6	104.0%	115.7%
Southport and Ormskirk sites	Ward 11B-SDGH	1364.8	1272.9	1542.8	1226.8	1000	1025	1357.5	1303.25	93.3%	79.5%	102.5%	96.0%	662	3.5	3.8	7.3	97.2%	87.2%
Southport and Ormskirk sites	Ward 14B-SDGH	1816.3	1746.0	1582.2	1736.0	1721.25	1624.75	1593	1805.25	96.1%	109.7%	94.4%	113.3%	897	3.8	3.9	7.7	95.3%	111.5%
Southport and Ormskirk sites	Short Stay Unit	1417.3	1211.4	1884.8	1532.0	1033.5	1056.67	1422.5	1433.5	85.5%	81.3%	102.2%	100.8%	849	2.7	3.5	6.2	92.5%	89.7%
Southport and Ormskirk sites	11A	866.2	856.3	1412.0	1169.2	689	689.5	1338.25	1281.75	98.9%	82.8%	100.1%	95.8%	605	2.6	4.1	6.6	99.4%	89.1%
Southport and Ormskirk sites	Ward 15a General Med	1039.7	1115.7	1730.5	1594.0	1033.25	1043.75	1416	1442	107.3%	92.1%	101.0%	101.8%	692	3.1	4.4	7.5	104.2%	96.5%
Southport and Ormskirk sites	Stroke Ward	1062.0	1186.9	1653.8	1521.0	1034	1080.5	1463.25	1435.25	111.8%	92.0%	104.5%	98.1%	659	3.4	4.5	7.9	108.2%	94.8%
Southport and Ormskirk sites	7B	1310.8	1217.6	1803.8	1737.9	1034.5	1039	1167.75	1434.75	92.9%	96.4%	100.4%	122.9%	780	2.9	4.1	7.0	96.2%	106.8%
Southport and Ormskirk sites	Ward 14A	1679.3	1897.8	2118.7	1616.9	1407.666667	1389.08	1585.25	1657.5	113.0%	76.3%	98.7%	104.6%	868	3.8	3.8	7.6	106.5%	88.4%
Southport and Ormskirk sites	Short Stay Surgical Unit	1540.8	1401.8	1449.3	1386.8	1067.75	1033.5	1074	1082.25	91.0%	95.7%	96.8%	100.8%	598	4.1	4.1	8.2	93.4%	97.8%
Southport and Ormskirk sites	Orthopaedic Rehab	1149.8	1112.8	1984.5	1703.5	1031.5	1019.5	1314	1229	96.8%	85.8%	98.8%	93.5%	624	3.4	4.7	8.1	97.8%	88.9%
Southport and Ormskirk sites	Spinal Injuries Unit	3283.8	3218.0	3636.4	3172.0	2768.5	2789.58	1690.5	1552.5	98.0%	87.2%	100.8%	91.8%	1101	5.5	4.3	9.7	99.3%	88.7%
Southport and Ormskirk sites	Elective Orthopaedics	689.0	587.0	580.0	460.0	702.5	666	388	364	85.2%	79.3%	94.8%	93.8%	220	5.7	3.7	9.4	90.0%	85.1%
Southport and Ormskirk sites	Ward E	853.3	817.3	709.0	660.5	689.5	689.5	347.5	275.5	95.8%	93.2%	100.0%	79.3%	140	10.8	6.7	17.4	97.7%	88.6%
Southport and Ormskirk sites	ITU/CCU	3181.8	2931.9	696.0	737.0	3060	2856.5	694	476.25	92.1%	105.9%	93.3%	68.6%	325	17.8	3.7	21.5	92.7%	87.3%
Southport and Ormskirk sites	Maternity Ward	4519.1	3852.3	1404.5	1309.5	915.5	809.5	1380.75	1332.75	85.2%	93.2%	88.4%							