

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1ANew	1891.0	1740.3	1410.5	2283.3	1426.0	1391.0	713.0	1877.3	92.0%	161.9%	97.5%	263.3%	1092	2.9	3.8	6.7	94.4%	195.9%
St Helens and Knowsley sites	Bevan Court 1	1534.5	1644.2	1534.5	1716.0	713.0	703.2	1069.5	1414.5	107.1%	111.8%	98.6%	132.3%	555	4.2	5.6	9.9	104.4%	120.2%
St Helens and Knowsley sites	Bevan Court 2	1302.0	1421.6	1999.5	2555.6	1069.5	978.5	1069.5	2005.7	109.2%	127.8%	91.5%	187.5%	930	2.6	4.9	7.5	101.2%	148.6%
St Helens and Knowsley sites	1B	1891.0	1883.9	945.5	1102.9	1426.0	1357.0	713.0	1147.0	99.6%	116.6%	95.2%	160.9%	740	4.4	3.0	7.4	97.7%	135.7%
St Helens and Knowsley sites	1C	3301.5	2922.3	1534.5	1747.5	2495.5	2461.0	713.0	1269.0	88.5%	113.9%	98.6%	178.0%	1111	4.8	2.7	7.6	92.9%	134.2%
St Helens and Knowsley sites	1D	1891.0	1844.0	1302.0	1683.5	1426.0	1403.0	713.0	1716.3	97.5%	129.3%	98.4%	240.7%	1175	2.8	2.9	5.7	97.9%	168.7%
St Helens and Knowsley sites	1E	1891.0	1871.7	821.5	613.0	1426.0	1426.0	0.0	11.5	99.0%	74.6%	100.0%		527	6.3	1.2	7.4	99.4%	76.0%
St Helens and Knowsley sites	2A	1302.0	1352.8	821.5	930.5	1069.5	1068.0	345.0	711.3	103.9%	113.3%	99.9%	206.2%	711	3.4	2.3	5.7	102.1%	140.7%
St Helens and Knowsley sites	2B	1891.0	1839.0	1410.5	1734.5	1426.0	1418.5	713.0	1642.3	97.3%	123.0%	99.5%	230.3%	1178	2.8	2.9	5.6	98.2%	159.0%
St Helens and Knowsley sites	2C	2604.0	2418.0	1410.5	1981.5	2139.0	2146.5	713.0	1653.8	92.9%	140.5%	100.4%	231.9%	1143	4.0	3.2	7.2	96.2%	171.2%
St Helens and Knowsley sites	2D	1534.5	1534.3	1178.0	1791.7	1426.0	1415.0	713.0	1597.0	100.0%	152.1%	99.2%	224.0%	928	3.2	3.7	6.8	99.6%	179.2%
St Helens and Knowsley sites	2E	2347.1	2625.3	1534.5	1395.8	1782.5	1797.5	1069.5	807.0	111.8%	91.0%	100.8%	75.5%	792	5.6	2.8	8.4	107.1%	84.6%
St Helens and Knowsley sites	3A	1789.1	1749.0	1383.9	1228.8	916.7	862.5	713.0	757.0	97.8%	88.8%	94.1%	106.2%	577	4.5	3.4	8.0	96.5%	94.7%
St Helens and Knowsley sites	3A1alpha	1147.0	1131.5	1054.0	1126.0	713.0	713.0	713.0	987.0	98.6%	106.8%	100.0%	138.4%	616	3.0	3.4	6.4	99.2%	119.6%
St Helens and Knowsley sites	3B	1658.5	1695.0	1302.0	1348.0	1069.5	1012.0	1069.5	1092.5	102.2%	103.5%	94.6%	102.2%	891	3.0	2.7	5.8	99.2%	102.9%
St Helens and Knowsley sites	3C	1891.0	1927.8	1302.0	2149.0	1426.0	1397.8	713.0	2252.0	101.9%	165.1%	98.0%	315.8%	1177	2.8	3.7	6.6	100.3%	218.4%
St Helens and Knowsley sites	3D	1891.0	1796.5	1302.0	1542.0	1426.0	1368.5	713.0	1127.0	95.0%	118.4%	96.0%	158.1%	1178	2.7	2.3	5.0	95.4%	132.5%
St Helens and Knowsley sites	3E	1534.5	1375.5	1178.0	1118.6	713.0	511.5	534.8	89.6%	95.0%	100.0%	104.6%	498	4.2	3.3	7.5	92.9%	97.9%	
St Helens and Knowsley sites	3E Ortho	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					134	0.0	0.0	0.0		
St Helens and Knowsley sites	3F	2181.1	2352.8	2581.9	1135.5	2139.0	2126.3	1333.0	701.3	107.9%	44.0%	99.4%	52.6%	645	6.9	2.8	9.8	103.7%	46.9%
St Helens and Knowsley sites	4A	1829.0	1733.5	1069.5	1212.1	1069.5	1060.7	1069.5	1408.4	94.8%	113.3%	99.2%	131.7%	983	2.8	5.5	5.5	96.4%	122.5%
St Helens and Knowsley sites	4B	1758.1	1856.0	1390.6	1450.5	1273.2	1380.0	509.3	598.0	105.6%	104.3%	108.4%	117.4%	999	3.2	2.1	5.3	106.8%	107.8%
St Helens and Knowsley sites	4C	1891.0	1841.5	1178.0	1189.0	1069.5	1058.0	1069.5	1276.5	97.4%	100.9%	98.9%	119.4%	987	2.9	2.5	5.4	97.9%	109.7%
St Helens and Knowsley sites	4D	1410.5	1454.3	589.0	682.0	713.0	712.7	356.5	677.5	103.1%	115.8%	100.0%	190.0%	186	11.7	7.3	19.0	102.0%	143.8%
St Helens and Knowsley sites	4E	4386.5	3780.0	821.5	675.0	4278.0	3576.0	713.0	644.0	86.2%	82.2%	83.6%	90.3%	354	20.8	3.7	24.5	84.9%	86.0%
St Helens and Knowsley sites	4FFRA	1302.0	1344.8	1426.0	1851.6	1069.5	1046.5	1069.5	1279.8	103.3%	129.8%	97.8%	119.7%	695	3.4	4.5	7.9	100.8%	125.5%
St Helens and Knowsley sites	5A	1302.0	1551.8	1999.5	3053.8	1069.5	1242.5	1069.5	2347.8	119.2%	152.7%	116.2%	219.5%	1047	2.7	5.2	7.8	117.8%	176.0%
St Helens and Knowsley sites	5B	1302.0	1589.5	1999.5	2500.0	1069.5	1230.5	1069.5	2042.5	122.1%	125.0%	115.1%	191.0%	998	2.8	4.6	7.4	118.9%	148.0%
St Helens and Knowsley sites	5C	2604.0	2474.3	1534.5	1821.3	2139.0	2031.5	1426.0	1773.5	95.0%	118.7%	95.0%	124.4%	826	5.5	4.4	9.8	95.0%	121.4%
St Helens and Knowsley sites	5D	1302.0	1322.5	2123.5	2241.1	1069.5	1058.5	1069.5	1421.0	101.6%	105.5%	99.0%	132.9%	765	3.1	4.8	7.9	100.4%	114.7%
St Helens and Knowsley sites	Duffy Ward	1178.0	1112.5	1302.0	1531.3	713.0	702.0	1069.5	1391.0	94.4%	117.6%	98.5%	130.1%	861	2.1	3.4	5.5	96.0%	123.2%
St Helens and Knowsley sites	SCBU	1534.5	1380.0	356.5	413.5	1426.0	1252.5	356.5	391.0	89.9%	116.0%	87.8%	109.7%	292	9.0	2.8	11.8	88.9%	112.8%
St Helens and Knowsley sites	Delivery Suite	3418.9	3407.3	821.5	782.0	3208.5	3552.0	713.0	726.5	99.7%	95.2%	110.7%	101.9%	249	27.9	6.1	34.0	105.0%	98.3%
St Helens and Knowsley sites	Seddon	1178.0	1151.2	1410.5	1541.3	713.0	715.0	1069.5	1056.0	97.7%	109.3%	100.3%	98.7%	560	3.3	4.6	8.0	98.7%	104.7%
St Helens and Knowsley sites	Newton Ward	1534.5	1531.5	1999.5	1868.0	713.0	706.3	1069.5	1272.5	99.8%	93.4%	99.1%	119.0%	944	2.4	3.3	5.7	99.6%	102.3%
St Helens and Knowsley sites	Total	63403.86	62656.01	46028.36	51995.75	47821.93	47082.78	28010.29	41609.92	98.8%	113.0%	98.5%	148.6%	27344	4.0	3.4	7.4	98.7%	126.4%
Southport and Ormskirk sites	Ward 7A-SDGH	1826.5	1796.3	1616.3	1630.8	1448.5	1498	1195	1342.25	98.3%	100.9%	103.4%	112.3%	777	4.2	3.8	8.1	100.6%	105.8%
Southport and Ormskirk sites	A M U	1849.3	1696.8	1694.5	1371.3	1464	1449.5	1472	1598.5	91.8%	80.9%	99.0%	108.6%	851	3.7	3.5	7.2	95.0%	93.8%
Southport and Ormskirk sites	FESS Ward	1121.0	1101.8	2036.3	2173.5	1103.5	1112	1474	1577	98.3%	106.7%	100.8%	107.0%	770	2.9	4.9	7.7	99.5%	106.8%
Southport and Ormskirk sites	Ward 11B-SDGH	1479.0	1390.3	1531.3	1349.5	1099.5	1102	1416.5	1462.5	94.0%	88.1%	100.2%	103.2%	705	3.5	4.0	7.5	96.7%	95.4%
Southport and Ormskirk sites	Ward 14B-SDGH	1916.1	2019.8	1842.5	1621.0	1741	1601	1753.75	2011.25	105.4%	88.0%	92.0%	114.7%	941	3.8	3.9	7.7	99.0%	101.0%
Southport and Ormskirk sites	Short Stay Unit	1473.5	1403.5	2078.3	1669.0	1118.333333	1134.58	1544.166667	1549.17	95.2%	80.3%	101.5%	100.3%	895	2.8	3.6	6.4	97.9%	88.8%
Southport and Ormskirk sites	11A	899.5	845.7	1448.2	1229.7	736	737.5	1380	1391	94.0%	84.9%	100.2%	100.8%	629	2.5	4.2	6.7	96.8%	92.7%
Southport and Ormskirk sites	Ward 15a General Med	1130.1	1238.9	2306.0	1717.0	1116.5	1248.5	1462.25	1390.75	109.6%	74.5%	111.8%	95.1%	742	3.4	4.2	7.5	110.7%	82.5%
Southport and Ormskirk sites	Stroke Ward	1138.9	1136.8	2068.3	1616.2	1079.5	1101.5	1425	1396.083333	99.8%	78.1%	102.0%	98.0%	696	3.2	4.3	7.5	100.9%	86.2%
Southport and Ormskirk sites	7B	1506.7	1416.5	1790.7	1690.4	1089.916667	1102.25	1544	1687	94.0%	94.4%	101.1%	109.3%	836	3.0	4.0	7.1	97.0%	101.3%
Southport and Ormskirk sites	Ward 14A	1805.8	1868.3	2238.3	1966.8	1434.75	1431.25	1776.166667	1787.67	103.5%	87.9%	99.8%	100.6%	929	3.6	4.0	7.6	101.8%	93.5%
Southport and Ormskirk sites	Short Stay Surgical Unit	1470.8	1426.3	1502.3	1492.0	1092.5	1104	1521.916667	1492.6	97.0%	99.3%	101.1%	98.1%	651	3.9	4.6	8.5	98.7%	98.7%
Southport and Ormskirk sites	Orthopaedic Rehab	1162.8	1083.3	1990.3	1871.8	1083	1059.5	1385.5	1289.5	93.2%	94.0%	97.8%	93.1%	643	3.3	4.3	8.2	95.4%	93.6%
Southport and Ormskirk sites	Spinal Injuries Unit	3461.3	3389.0	3613.8	3405.3	2965.5	2970.5	1715.5	1739	97.9%	94.2%	100.2%	101.4%	1188	5.4	4.9	9.7	99.0%	96.5%
Southport and Ormskirk sites	Elective Orthopaedics	624.5	583.0	497.5	450.5	630.5	606.5	329	329	93.4%	90.6%	96.2%	100.0%	133	8.9	5.9	14.8	94.8%	94.3%
Southport and Ormskirk sites	Ward E	857.0	832.5	723.8	741	741	741	347	299	97.1%	93.4%	100.0%	86.2%	162	9.7	6.0	15.7	98.5%	91.0%
Southport and Ormskirk sites	ITU/CCU	2976.6	2924.2	559.0	625.0	2919.5	2872.166667	483	483	98.2%	111.8%	98.4%	100.0%	355	16.3	3.1			