

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1ANew	1830.0	1681.0	1365.0	2103.6	1380.0	1377.0	690.0	1933.0	91.9%	154.1%	99.8%	280.1%	1110	2.8	3.6	6.4	95.3%	196.4%
St Helens and Knowsley sites	Bevan Court 1	1485.0	1439.3	1485.0	1491.5	690.0	681.0	1035.0	1334.0	96.9%	100.4%	98.7%	128.9%	518	4.1	5.5	9.5	97.5%	112.1%
St Helens and Knowsley sites	Bevan Court 2	1260.0	1387.3	1935.0	2297.9	1035.0	996.2	1035.0	1961.7	110.1%	118.8%	96.2%	189.5%	900	2.6	4.7	7.4	103.9%	143.4%
St Helens and Knowsley sites	1B	1830.0	1758.9	915.0	1064.4	1380.0	1361.5	690.0	1127.0	96.1%	116.3%	98.7%	163.3%	708	4.4	3.1	7.5	97.2%	136.5%
St Helens and Knowsley sites	1C	3195.0	2983.5	1485.0	1780.6	2415.0	2400.5	690.0	1248.5	93.4%	119.9%	99.4%	180.9%	1079	5.0	2.8	7.8	96.0%	139.3%
St Helens and Knowsley sites	1D	1830.0	1827.5	1260.0	1651.0	1380.0	1380.0	690.0	1652.8	99.9%	131.0%	100.0%	239.5%	1140	2.8	2.9	5.7	99.9%	169.4%
St Helens and Knowsley sites	1E	1830.0	1755.5	795.0	561.5	1380.0	1378.5	0.0	34.5	95.9%	70.6%	99.9%		509	6.2	1.2	7.3	97.6%	75.0%
St Helens and Knowsley sites	2A	1260.0	1332.1	795.0	882.5	1035.0	1035.0	345.0	805.0	105.7%	111.0%	100.0%	233.3%	689	3.4	2.4	5.9	103.1%	148.0%
St Helens and Knowsley sites	2B	1830.0	1876.0	1365.0	1411.8	1380.0	1359.0	690.0	1638.2	102.5%	103.4%	98.5%	237.4%	1073	3.0	2.8	5.9	100.8%	148.4%
St Helens and Knowsley sites	2C	2520.0	2504.0	1365.0	2069.8	2070.0	2520.0	690.0	1737.5	99.4%	151.6%	99.2%	251.8%	1080	4.2	3.5	7.7	99.3%	185.3%
St Helens and Knowsley sites	2D	1485.0	1467.9	1140.0	1672.5	1380.0	1357.5	690.0	1657.0	98.8%	146.7%	98.4%	240.1%	894	3.2	3.7	6.9	98.6%	181.9%
St Helens and Knowsley sites	2E	2271.4	2467.8	1485.0	1302.0	1725.0	1695.5	1035.0	911.0	108.6%	87.9%	98.3%	88.0%	792	5.3	2.8	8.1	104.2%	88.0%
St Helens and Knowsley sites	3A	1731.4	1663.5	1339.3	1229.8	887.1	851.0	690.0	701.5	96.1%	91.8%	95.9%	101.7%	586	4.3	3.3	7.6	96.0%	95.2%
St Helens and Knowsley sites	3Alph	1110.0	1151.0	1020.0	1071.3	690.0	690.0	690.0	842.0	103.7%	105.3%	100.0%	122.0%	529	3.5	3.6	7.1	102.3%	111.9%
St Helens and Knowsley sites	3B	1605.0	1573.0	1260.0	1200.8	1035.0	1012.0	1035.0	1012.0	98.0%	95.3%	97.8%	97.8%	827	3.1	2.7	5.8	97.9%	96.4%
St Helens and Knowsley sites	3C	1830.0	1812.2	1260.0	2314.5	1380.0	1307.0	690.0	2132.0	99.0%	183.7%	94.7%	309.0%	1138	2.7	3.9	6.6	97.2%	228.0%
St Helens and Knowsley sites	3D	1830.0	1812.3	1260.0	1612.0	1380.0	1357.0	690.0	1357.0	99.0%	127.9%	98.3%	196.7%	1138	2.8	2.6	5.4	98.7%	152.3%
St Helens and Knowsley sites	3E	1485.0	1304.0	1140.0	1115.5	690.0	678.5	495.0	493.5	87.8%	97.9%	98.3%	99.7%	398	5.0	4.0	9.0	91.1%	98.4%
St Helens and Knowsley sites	3E Ortho	765.0	704.5	690.0	44.0	690.0	655.5	345.0	69.0	92.1%	6.4%	95.0%	20.0%	240	5.7	0.5	6.1	93.5%	10.9%
St Helens and Knowsley sites	3F	1830.0	2319.3	450.0	1592.0	1380.0	2013.5	345.0	678.5	126.7%	353.8%	145.9%	196.7%	624	6.9	3.6	10.6	135.0%	285.6%
St Helens and Knowsley sites	4A	1770.0	1864.8	1035.0	1342.9	1035.0	1046.5	1035.0	1655.3	105.4%	129.8%	101.1%	159.9%	947	3.1	3.2	6.2	103.8%	144.8%
St Helens and Knowsley sites	4B	1701.4	1795.1	1345.7	1322.5	1232.1	1345.5	492.9	621.5	105.5%	98.3%	109.2%	126.1%	944	3.3	2.1	5.4	107.1%	105.7%
St Helens and Knowsley sites	4C	1830.0	1833.8	1140.0	1138.5	1035.0	1035.0	1035.0	1230.5	100.2%	99.9%	100.0%	118.9%	947	3.0	2.5	5.5	100.1%	108.9%
St Helens and Knowsley sites	4D	1365.0	1436.5	570.0	798.3	690.0	690.0	345.0	723.3	105.2%	140.0%	100.0%	209.7%	191	11.1	8.0	19.1	103.5%	166.3%
St Helens and Knowsley sites	4E	4245.0	3981.3	795.0	795.0	4140.0	3530.5	690.0	517.5	93.8%	100.0%	85.3%	75.0%	342	22.0	3.8	25.8	89.6%	88.4%
St Helens and Knowsley sites	4FFRA	1260.0	1345.8	1380.0	1726.6	1035.0	1035.0	1035.0	1298.5	106.8%	125.1%	100.0%	125.5%	681	3.5	4.4	7.9	103.7%	125.3%
St Helens and Knowsley sites	5A	1260.0	1330.9	1935.0	2664.0	1035.0	1023.5	1035.0	2001.0	105.6%	137.7%	98.9%	193.3%	979	2.4	4.8	7.2	102.6%	157.1%
St Helens and Knowsley sites	5B	1260.0	1384.1	1935.0	2411.8	1035.0	1012.0	1035.0	2357.5	109.8%	124.6%	97.8%	227.8%	980	2.4	4.9	7.3	104.4%	160.6%
St Helens and Knowsley sites	5C	2520.0	2331.3	1485.0	1755.3	2070.0	1992.3	1380.0	1473.0	92.5%	118.2%	96.2%	106.7%	830	5.2	3.9	9.1	94.2%	112.7%
St Helens and Knowsley sites	5D	1260.0	1372.3	2055.0	1993.0	1035.0	1036.5	1035.0	1059.0	108.9%	97.0%	100.1%	102.3%	750	3.2	4.1	7.3	105.0%	98.8%
St Helens and Knowsley sites	Duffy Ward	1140.0	1114.2	1260.0	1599.1	690.0	690.8	1035.0	1386.8	97.7%	126.9%	100.1%	134.0%	825	2.2	3.6	5.8	98.6%	130.1%
St Helens and Knowsley sites	SCBU	1485.0	1366.5	345.0	475.5	1380.0	1313.5	345.0	381.5	92.0%	137.8%	95.2%	110.6%	352	7.6	2.4	10.0	93.5%	124.2%
St Helens and Knowsley sites	Delivery Suite	3308.6	3271.0	795.0	770.5	3105.0	3340.0	690.0	704.5	98.9%	96.9%	107.6%	102.1%	233	28.4	6.3	34.7	103.1%	99.3%
St Helens and Knowsley sites	Seddon	1140.0	1164.1	1365.0	1407.8	690.0	690.0	1035.0	960.0	102.1%	103.1%	100.0%	92.8%	531	3.5	4.5	8.0	101.3%	98.7%
St Helens and Knowsley sites	Newton Ward	1485.0	1530.3	1935.0	2034.8	690.0	703.5	1035.0	1199.8	103.1%	105.2%	102.0%	115.9%	931	2.4	3.5	5.9	102.7%	108.9%
St Helens and Knowsley sites	Total	61842.86	61942.21	43185.00	50708.10	46279.29	46123.93	26517.86	40895.40	100.2%	117.4%	99.7%	154.2%	26435	4.1	3.5	7.6	99.9%	131.4%
Southport and Ormskirk sites	Ward 7A-SDGH	1776.5	1690.5	1459.3	1479.8	1388.5	1418	1052	1318.75	95.2%	101.4%	102.1%	125.4%	719	4.3	3.9	8.2	98.2%	111.4%
Southport and Ormskirk sites	A M U	1802.5	1575.4	1644.3	1583.0	1423	1398	1417.75	1536.42	87.4%	96.3%	98.2%	108.4%	823	3.6	3.8	7.4	92.2%	101.9%
Southport and Ormskirk sites	FESS Ward	989.5	1017.0	1819.0	2137.0	1031.75	1092.25	1459.75	1587.75	102.8%	117.5%	105.9%	108.8%	696	3.0	5.4	8.4	104.4%	113.6%
Southport and Ormskirk sites	Ward 11B-SDGH	1360.8	1284.5	1470.5	1487.0	1035.5	1099	1424.5	1486.5	94.4%	101.1%	106.1%	104.4%	671	3.6	4.4	8.0	99.5%	102.7%
Southport and Ormskirk sites	Ward 14B-SDGH	1955.8	1974.3	1834.6	1925.6	1742.25	1599.25	1775	1951.5	100.9%	105.0%	91.8%	109.9%	920	3.9	4.2	8.1	96.6%	107.4%
Southport and Ormskirk sites	Short Stay Unit	1437.0	1454.8	2022.0	1660.5	1085	1117.25	1484.5	1514.5	101.2%	82.1%	103.0%	102.0%	873	2.9	3.6	6.6	102.0%	90.5%
Southport and Ormskirk sites	11A	876.2	815.0	1423.8	1395.5	719	720.5	1439	1338.25	93.0%	98.0%	100.2%	93.0%	617	2.5	4.4	6.9	96.3%	95.5%
Southport and Ormskirk sites	Ward 15a General Med	1093.0	1177.0	2147.3	1568.3	1068.83	1226.333333	1393	1260	107.7%	73.0%	114.7%	90.5%	704	3.4	4.0	7.4	111.2%	79.9%
Southport and Ormskirk sites	Stroke Ward	1093.7	1148.7	2071.0	1725.5	1068	1065.5	1362	1353.92	105.0%	83.3%	99.8%	99.4%	689	3.2	4.5	7.7	102.4%	89.7%
Southport and Ormskirk sites	7B	1225.7	1328.4	1850.3	1821.3	1051.5	1110	1406.75	1370.75	108.4%	98.4%	105.6%	97.4%	805	3.0	4.0	7.0	107.1%	98.0%
Southport and Ormskirk sites	Ward 14A	1662.9	1737.2	2239.4	2204.2	1170.75	1171.67	1635.5	1774.25	104.5%	98.4%	100.1%	108.5%	891	3.3	4.5	7.7	102.7%	102.7%
Southport and Ormskirk sites	Short Stay Surgical Unit	1527.1	1471.1	1496.1	1507.6	1074.5	1074.5	1196	1231.5	96.3%	100.8%	100.0%	103.0%	629	4.0	4.4	8.4	97.8%	101.7%
Southport and Ormskirk sites	Orthopaedic Rehab	1168.8	1185.0	1707.0	1693.3	958.5	934.5	1463	1442.5	101.4%	99.2%	97.5%	98.6%	658	3.2	4.8	8.0	99.6%	98.9%
Southport and Ormskirk sites	Spinal Injuries Unit	3384.0	3345.5	3468.0	3404.3	2825	2896	1403	1451.5	98.9%	98.2%	102.5%	103.5%	1104	5.7	4.4	10.1	100.5%	99.7%
Southport and Ormskirk sites	Elective Orthopaedics	531.3	518.3	510.3	446.8	524	500	249.5	225.5	97.6%	87.6%	95.4%	90.4%	86	11.8	7.8	19.7	96.5%	88.5%
Southport and Ormskirk sites	Ward E	887.5	853.0	713.5	636.2	704	704	333	309	96.1%	89.2%	100.0%	92.8%	223	7.0	4.2	11.2	97.8%	90.3%
Southport and Ormskirk sites	ITU/CCU	3437.8	3123.8	618.0	648.0	3368.5	3114	552	372.5	90.9%	104.9%	92.4%	67.5%	333	18.7	3.1	21.8	91.6%	87.2%
Southport and Ormskirk sites	Maternity Ward	4621.3	4041.0	1426.0	1402.0	1069	914	1431.5	1432	87.4%	98.3%	85.5%	100.0%	565	8.8	5.0	13.8	87.1%	99.2%
Southport and Ormskirk sites	Neonatal Ward - ODGH	1342.0	1349.0	255.0	279.0	1404	1429.5	36	36	100.5%	109.4%	101.8%	100.0%	218	12.7	1.4	14.2	101.2%	108.2%
Southport and Ormskirk sites	Paediatric Unit	2181.0	2163.0	961.0	871.0	1788	1765.75	371.5	347.5	99.2%	90.6%	98.8%	93.5%	323	12.2	3.8	15.9	99.0%	91.4%
Southport and Ormskirk sites	Total	34354.2	33252.4	31136.1	29875.6	26499.6	26350.0	22885.3	23340.6	96.8%	96.0%	99.4%	102.0%	12547	4.8	4.2	9.0	97.9%	98.5%
MWL	Total	96197.1	95194.6	74321.1	80583.7	72778.9	72473.9	49403.1	64236.0	99.0%	108.4%	99.6%	130.0%	38982	4.3	3.7	8.0	99.2%	117.1%