

Mersey & West Lancashire Teaching Hospitals NHS Trust

Safe Staffing - May 2024

Site	Ward Name	Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	planned	actual	planned	actual	planned	actual	planned	actual						
St Helens and Knowsley sites	1ANew	1891.0	1822.3	1410.5	2421.3	1426.0	1414.5	713.0	2426.5	96.4%	171.7%	99.2%	340.3%	1146	2.8	4.2	7.1	97.6%	228.3%				
St Helens and Knowsley sites	Bevan Court 1	1534.5	1369.0	1534.5	1393.5	713.0	711.8	1069.5	1601.5	89.2%	90.8%	99.8%	149.7%	559	3.7	5.4	9.1	92.6%	115.0%				
St Helens and Knowsley sites	Bevan Court 2	1302.0	1432.6	1999.5	2271.1	1069.5	1071.5	1069.5	2095.0	110.0%	113.6%	100.2%	195.9%	925	2.7	4.7	7.4	105.6%	142.3%				
St Helens and Knowsley sites	1B	1891.0	1758.3	945.5	1126.8	1426.0	1388.5	713.0	1085.0	93.0%	119.2%	97.4%	152.2%	743	4.2	3.0	7.2	94.9%	133.4%				
St Helens and Knowsley sites	1C	3301.5	3306.2	1534.5	1835.3	2495.5	2553.0	713.0	1251.7	100.1%	119.6%	102.3%	175.5%	1111	5.3	2.8	8.1	101.1%	137.3%				
St Helens and Knowsley sites	1D	1891.0	1824.8	1302.0	1737.7	1426.0	1484.0	713.0	1492.5	96.5%	133.5%	104.1%	209.3%	936	3.5	3.5	7.0	99.8%	160.3%				
St Helens and Knowsley sites	1E	1891.0	1839.9	821.5	584.8	1426.0	1422.3	0.0	57.5	97.3%	71.2%	99.7%		526	6.2	1.2	7.4	98.3%	78.2%				
St Helens and Knowsley sites	2A	1302.0	1374.3	821.5	872.3	1069.5	1069.5	345.0	683.8	105.5%	106.2%	100.0%	198.2%	712	3.4	2.2	5.6	103.0%	133.4%				
St Helens and Knowsley sites	2B	1891.0	1885.5	1410.5	1689.5	1426.0	1407.8	713.0	1583.5	99.7%	119.8%	98.7%	222.1%	1151	2.9	2.8	5.7	99.3%	154.1%				
St Helens and Knowsley sites	2C	2604.0	2591.5	1410.5	2272.9	2139.0	2133.0	713.0	1737.0	99.5%	161.1%	99.7%	243.6%	1138	4.2	3.5	7.7	99.6%	188.8%				
St Helens and Knowsley sites	2D	1534.5	1545.4	1178.0	1836.5	1426.0	1369.0	713.0	1565.3	100.7%	155.9%	96.0%	219.5%	908	3.2	3.7	7.0	98.4%	179.9%				
St Helens and Knowsley sites	2E	2347.1	2616.8	1534.5	1410.0	1782.5	1795.5	1069.5	960.0	111.5%	91.9%	100.7%	89.8%	748	5.9	3.2	9.1	106.8%	91.0%				
St Helens and Knowsley sites	3A	1789.1	1728.8	1383.9	1254.0	916.7	922.0	713.0	703.5	96.6%	90.6%	100.6%	98.7%	581	4.6	3.4	7.9	98.0%	93.4%				
St Helens and Knowsley sites	3Alpha	1147.0	1164.0	1054.0	1178.5	713.0	701.5	113.0	977.0	101.5%	111.8%	98.4%	137.0%	618	3.0	3.5	6.5	100.3%	122.0%				
St Helens and Knowsley sites	3B	1658.5	1655.3	1302.0	1245.0	1069.5	1069.0	1069.5	1081.0	99.8%	95.6%	100.0%	101.1%	902	3.0	2.6	5.6	99.9%	98.1%				
St Helens and Knowsley sites	3C	1891.0	1846.0	1302.0	1993.6	1426.0	1301.0	713.0	2155.0	97.6%	153.1%	91.2%	302.2%	975	3.2	4.3	7.5	94.9%	205.9%				
St Helens and Knowsley sites	3D	1891.0	1963.0	1302.0	1526.5	1426.0	1403.0	713.0	1230.3	103.8%	117.2%	98.4%	172.6%	1178	2.9	2.3	5.2	101.5%	136.8%				
St Helens and Knowsley sites	3E	1534.5	1416.5	1178.0	1083.8	713.0	880.0	511.5	540.5	92.3%	92.0%	123.4%	105.7%	722	6.2	4.4	10.5	102.2%	96.1%				
St Helens and Knowsley sites	3E Ortho	790.5	746.5	713.0	69.0	713.0	678.5	356.5	46.0	94.4%	9.7%	95.2%	12.9%	373	6.4	0.5	6.9	94.8%	10.8%				
St Helens and Knowsley sites	3F	1891.0	2317.4	465.0	1426.1	1426.0	2040.0	356.5	682.5	122.5%	306.7%	143.1%	191.4%	571	7.6	3.7	11.3	131.4%	256.7%				
St Helens and Knowsley sites	4A	1829.0	1903.5	1069.5	1318.1	1069.5	1069.5	1069.5	1399.5	104.1%	123.2%	100.0%	130.9%	975	3.0	2.8	5.8	102.6%	127.0%				
St Helens and Knowsley sites	4B	1758.1	1806.5	1390.6	1420.3	1273.2	1342.0	509.3	735.5	102.8%	102.1%	105.4%	144.4%	978	3.2	2.2	5.4	103.9%	113.5%				
St Helens and Knowsley sites	4C	1891.0	1864.5	1178.0	1256.0	1069.5	1069.5	1069.5	1518.0	98.6%	106.6%	100.0%	141.9%	983	3.0	2.8	5.8	99.1%	123.4%				
St Helens and Knowsley sites	4D	1410.5	1475.8	589.0	702.3	713.0	717.5	356.5	632.5	104.6%	119.2%	100.6%	177.4%	207	10.6	6.4	17.0	103.3%	141.2%				
St Helens and Knowsley sites	4E	4386.5	3983.0	821.5	776.5	4278.0	3772.0	713.0	563.5	90.8%	94.5%	88.2%	79.0%	364	21.3	3.7	25.0	89.5%	87.3%				
St Helens and Knowsley sites	4FFRA	1302.0	1336.3	1426.0	1870.6	1069.5	1034.0	1069.5	1381.8	102.6%	131.2%	96.7%	129.2%	700	3.4	4.6	8.0	99.9%	130.3%				
St Helens and Knowsley sites	5A	1302.0	1659.7	1999.5	3146.7	1069.5	1298.5	1069.5	2614.0	127.5%	157.4%	121.4%	244.4%	1033	2.9	5.6	8.4	124.7%	187.7%				
St Helens and Knowsley sites	5B	1302.0	1515.5	1999.5	2737.2	1069.5	1276.5	1069.5	2530.0	116.4%	136.9%	119.4%	236.6%	1034	2.7	5.1	7.8	117.7%	171.6%				
St Helens and Knowsley sites	5C	2604.0	2424.6	1534.5	1771.8	2139.0	2083.5	1426.0	1950.5	93.1%	115.5%	97.4%	136.8%	839	5.4	4.4	9.8	95.0%	125.7%				
St Helens and Knowsley sites	5D	1302.0	1464.0	2123.5	2032.8	1069.5	1058.0	1069.5	1345.5	112.4%	95.7%	98.9%	125.8%	775	3.3	4.4	7.6	106.3%	105.8%				
St Helens and Knowsley sites	Duffy Ward	1178.0	1127.1	1302.0	1419.2	713.0	713.0	1069.5	1149.0	95.7%	109.0%	100.0%	107.4%	857	2.1	3.0	5.1	97.3%	108.3%				
St Helens and Knowsley sites	SCBU	1534.5	1376.5	356.5	494.0	1426.0	1334.0	356.5	453.5	89.7%	138.6%	95.5%	127.2%	377	7.2	2.5	9.7	91.6%	132.9%				
St Helens and Knowsley sites	Delivery Suite	3418.9	3342.0	821.5	701.5	3208.5	3356.5	713.0	701.0	97.8%	85.4%	104.6%	98.3%	222	30.2	6.3	36.5	101.1%	91.4%				
St Helens and Knowsley sites	Seddon	1178.0	1238.3	1410.5	1275.5	713.0	713.0	1069.5	1023.3	105.1%	90.4%	100.0%	95.7%	528	3.7	4.4	8.0	103.2%	92.7%				
St Helens and Knowsley sites	Newton Ward	1534.5	1623.3	1999.5	2231.3	713.0	702.5	1069.5	1307.5	105.8%	111.6%	98.5%	122.3%	894	2.6	4.0	6.6	103.5%	115.3%				
St Helens and Knowsley sites	<b>Total</b>	<b>63904.29</b>	<b>64344.25</b>	<b>44624.50</b>	<b>52381.53</b>	<b>47821.93</b>	<b>48355.33</b>	<b>27390.29</b>	<b>43260.08</b>	<b>100.7%</b>	<b>117.4%</b>	<b>101.1%</b>	<b>157.9%</b>	<b>26789</b>	<b>4.2</b>	<b>3.6</b>	<b>7.8</b>	<b>100.9%</b>	<b>132.8%</b>				
Southport and Ormskirk sites	Ward 7A-SDGH	1825.5	1686.4	1714.3	1661.3	1466.8	1468.4	1180.0	1199.8	92.4%	96.9%	100.1%	101.7%	789	4.0	3.6	7.6	95.8%	98.9%				
Southport and Ormskirk sites	A M U	1849.0	1771.8	1933.8	1634.3	1495.5	1482.5	1947.5	1863.0	95.8%	84.5%	99.1%	95.7%	843	3.9	4.1	8.0	97.3%	90.1%				
Southport and Ormskirk sites	FESS Ward	1159.8	1117.3	2293.5	1940.3	1108.0	1095.5	1961.8	1913.8	96.3%	84.6%	98.9%	97.6%	774	2.9	5.0	7.8	97.6%	90.6%				
Southport and Ormskirk sites	Ward 11B-SDGH	1472.3	1311.0	1849.5	1525.0	1101.9	1101.9	1538.5	1537.5	89.0%	82.5%	100.0%	99.9%	702	3.4	4.4	7.8	93.7%	90.4%				
Southport and Ormskirk sites	Ward 14B-SDGH	1927.3	1820.8	1818.4	1915.9	1771.4	1641.1	1708.0	1766.0	94.5%	105.4%	92.6%	103.4%	937	3.7	3.9	7.6	93.6%	104.4%				
Southport and Ormskirk sites	Short Stay Unit	1515.3	1461.9	2390.0	1822.0	1109.3	1110.8	1882.0	1821.5	96.5%	76.2%	100.1%	96.8%	883	2.9	4.1	7.0	98.0%	85.3%				
Southport and Ormskirk sites	11A	843.0	845.1	1497.0	1446.2	742.0	743.0	1422.8	1398.8	100.3%	96.6%	100.1%	98.3%	647	2.5	4.4	6.9	100.2%	97.4%				
Southport and Ormskirk sites	Ward 15a General Med	1120.8	1234.3	2109.0	1579.3	1101.8	1138.8	1376.5	1316.5	110.1%	74.9%	103.4%	95.6%	744	3.2	3.9	7.1	106.8%	83.1%				
Southport and Ormskirk sites	Stroke Ward	1121.2	1169.2	2136.5	1773.0	1101.5	1101.5	1488.3	1438.0	104.3%	83.0%	99.4%	96.6%	692	3.3	4.6	7.9	101.9%	88.6%				
Southport and Ormskirk sites	7B	1478.7	1283.3	2238.3	1750.3	1110.5	1111.8	1908.0	1807.5	86.8%	78.2%	100.1%	94.7%	827	2.9	4.4	7.2	92.5%	85.8%				
Southport and Ormskirk sites	Ward 14A	1841.9	1870.8	2634.0	2354.4	1259.8	1226.3	1734.1	1686.1	101.6%	89.4%	97.3%	97.2%	928	3.3	4.4	7.7	99.9%	92.5%				
Southport and Ormskirk sites	Short Stay Surgical Unit	1558.5	1530.2	1608.8	1596.5	1106.0	1106.0	1277.2	1229.2	98.2%	99.2%	100.0%	96.2%	653	4.0	4.3	8.4	98.9%	97.9%				
Southport and Ormskirk sites	Orthopaedic Rehab	1195.3	1144.3	1940.8	1788.3	1036.5	1036.5	1556.5	1520.5	95.7%	92.1%	100.0%	97.7%	684	3.2	4.8	8.0	97.7%	94.6%				
Southport and Ormskirk sites	Spinal Injuries Unit	3441.4	3395.8	3668.8	3564.0	2970.5	2946.5	1488.5	1500.0	98.7%	97.1%	99.2%	100.8%	1189	5.3	4.3	9.6	98.9%	98.2%				
Southport and Ormskirk sites	Elective Orthopaedics	740.0	541.0	741.0	463.0	740.0	512.0	190.0	177.5	73.1%	62.5%	69.2%	93.4%	99	10.6	6.5	17.1	71.1%	68.8%				
Southport and Ormskirk sites	Ward E	1012.5	894.5	1034.0	719.0	741.5	730.0	372.0	276.0	88.3%	69.5%	98.4%	74.2%	234	6.9	4.3	11.2	92.6%	70.8%				
Southport and Ormskirk sites	ITU/CCU	3556.3	3006.0	720.0	797.5																		