

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1ANew	1740.0	1733.0	1365.0	2249.5	1035.0	1343.1	690.0	2032.0	99.6%	164.8%	129.8%	294.5%	1109	2.8	3.9	6.6	110.8%	208.3%
St Helens and Knowsley sites	Bevan Court 1	1620.0	1250.8	1485.0	1429.5	690.0	702.8	1035.0	1634.3	77.2%	96.3%	101.8%	157.9%	550	3.6	5.6	9.1	84.6%	121.6%
St Helens and Knowsley sites	Bevan Court 2	1395.0	1305.6	1935.0	2381.0	1035.0	1036.0	1035.0	2174.6	93.6%	123.0%	100.1%	210.1%	900	2.6	5.1	7.7	96.4%	153.4%
St Helens and Knowsley sites	1B	1965.0	1883.6	915.0	1149.5	1380.0	1374.5	690.0	1031.3	95.9%	125.6%	99.6%	149.5%	688	4.7	3.2	7.9	97.4%	135.9%
St Helens and Knowsley sites	1C	3225.0	3253.2	1485.0	1701.3	2415.0	2539.5	690.0	1229.0	100.9%	114.6%	105.2%	178.1%	1074	5.4	2.7	8.1	102.7%	134.7%
St Helens and Knowsley sites	1D	1965.0	1883.0	1260.0	1632.3	1380.0	1334.0	690.0	1419.0	95.8%	129.5%	96.7%	205.7%	701	4.6	4.4	8.9	96.2%	156.5%
St Helens and Knowsley sites	1E	1965.0	1791.8	795.0	592.0	1380.0	1365.5	0.0	23.0	91.2%	74.5%	98.9%		510	6.2	1.2	7.4	94.4%	77.4%
St Helens and Knowsley sites	2A	1395.0	1287.0	795.0	968.5	1035.0	1023.5	345.0	724.5	92.3%	121.8%	98.9%	210.0%	690	3.3	2.5	5.8	95.1%	148.5%
St Helens and Knowsley sites	2B	1965.0	1772.0	1365.0	1609.2	1380.0	1357.0	690.0	1596.0	90.2%	117.9%	98.3%	231.3%	1129	2.8	2.8	5.6	93.5%	156.0%
St Helens and Knowsley sites	2C	2310.0	2574.0	1140.0	2230.0	2070.0	2074.0	690.0	1636.3	111.4%	195.6%	100.2%	237.1%	1107	4.2	3.5	7.7	106.1%	211.3%
St Helens and Knowsley sites	2D	1965.0	1491.9	1365.0	1742.5	1380.0	1357.0	690.0	1493.7	75.9%	127.7%	98.3%	216.5%	895	3.2	3.6	6.8	85.2%	157.5%
St Helens and Knowsley sites	2E	2406.4	2440.7	1485.0	1493.5	1705.0	1705.0	1035.0	898.0	101.4%	100.6%	98.9%	86.8%	629	6.6	3.8	10.4	100.4%	94.9%
St Helens and Knowsley sites	3A	1866.4	1665.8	1290.0	1214.8	887.1	874.0	690.0	690.0	89.2%	94.2%	98.5%	100.0%	563	4.5	3.4	7.9	92.2%	96.2%
St Helens and Knowsley sites	3Alpha	1245.0	1122.5	1020.0	1122.0	690.0	678.5	690.0	977.5	90.2%	113.9%	98.3%	141.7%	566	3.2	3.8	7.0	93.1%	125.1%
St Helens and Knowsley sites	3B	1740.0	1603.1	1260.0	1238.5	1035.0	994.2	1035.0	1023.5	92.1%	98.3%	96.1%	98.9%	839	3.1	2.7	5.8	93.6%	98.6%
St Helens and Knowsley sites	3C	1965.0	1802.0	1260.0	2144.8	1380.0	1328.5	690.0	2333.0	91.7%	170.2%	96.3%	338.1%	1138	2.8	3.9	6.7	93.6%	229.6%
St Helens and Knowsley sites	3D	2070.0	1856.8	1260.0	1576.0	1380.0	1380.0	690.0	1552.5	89.7%	125.1%	100.0%	225.0%	1138	2.8	2.7	5.6	93.8%	160.4%
St Helens and Knowsley sites	3E	1620.0	1373.7	1140.0	1078.5	690.0	690.0	495.0	503.5	84.8%	94.6%	100.0%	101.7%	399	5.2	4.0	9.1	89.3%	96.8%
St Helens and Knowsley sites	3E Ortho	900.0	719.0	690.0	42.0	690.0	690.0	345.0	11.5	79.9%	6.1%	100.0%	3.3%	236	6.0	0.2	6.2	88.6%	5.2%
St Helens and Knowsley sites	3F	1965.0	2413.6	450.0	1756.3	1380.0	2039.8	345.0	655.5	122.8%	390.3%	147.8%	190.0%	576	7.7	4.2	11.9	133.1%	303.4%
St Helens and Knowsley sites	4A	1905.0	1870.5	1035.0	991.7	1035.0	1046.5	1035.0	1048.0	98.2%	95.8%	101.1%	101.3%	960	3.0	2.1	5.2	99.2%	98.5%
St Helens and Knowsley sites	4B	1836.4	1781.6	1345.7	1259.3	1232.1	1299.5	640.7	667.0	97.0%	93.6%	105.5%	104.1%	1018	3.0	1.9	4.9	100.4%	97.0%
St Helens and Knowsley sites	4C	1965.0	1786.0	1140.0	1156.5	1035.0	1035.0	1035.0	1345.5	101.4%	100.0%	100.0%	130.0%	960	2.9	2.6	5.5	94.0%	115.0%
St Helens and Knowsley sites	4D	1500.0	1412.5	570.0	659.3	690.0	688.0	345.0	667.0	94.2%	115.7%	99.7%	193.3%	165	12.7	8.0	20.8	95.9%	144.9%
St Helens and Knowsley sites	4E	4380.0	3753.5	795.0	677.0	4140.0	3415.5	690.0	532.5	85.7%	85.2%	82.5%	77.2%	333	21.5	3.6	25.2	84.1%	81.4%
St Helens and Knowsley sites	4FFRA	1395.0	1301.8	1380.0	1754.8	1035.0	1035.0	1364.0	93.3%	127.2%	100.0%	131.8%	680	3.4	4.6	8.0	96.2%	129.1%	
St Helens and Knowsley sites	5A	1395.0	1728.8	1935.0	3069.7	1035.0	1289.7	1035.0	2462.7	123.9%	158.6%	124.6%	237.9%	992	3.0	5.6	8.6	124.2%	186.3%
St Helens and Knowsley sites	5B	1395.0	1602.8	1935.0	2541.5	1035.0	1357.0	1035.0	2541.0	114.9%	131.3%	131.1%	245.5%	1026	2.9	5.0	7.8	121.8%	171.1%
St Helens and Knowsley sites	5C	2655.0	2481.5	1485.0	1767.0	2070.0	2026.0	1380.0	1907.3	93.5%	119.0%	97.9%	138.2%	853	5.3	4.3	9.6	95.4%	128.2%
St Helens and Knowsley sites	5D	1395.0	1320.0	2055.0	2019.0	1035.0	1035.0	1380.0	94.6%	98.2%	100.0%	133.3%	750	3.1	4.5	7.7	96.9%	110.0%	
St Helens and Knowsley sites	Duffy Ward	1275.0	1111.9	1260.0	1501.5	690.0	690.5	1035.0	1339.5	87.2%	119.2%	100.1%	129.4%	822	2.2	3.5	5.6	91.7%	123.8%
St Helens and Knowsley sites	SCBU	1620.0	1363.2	345.0	450.5	1380.0	1342.3	345.0	427.5	84.1%	130.6%	97.3%	123.9%	376	7.2	2.3	9.5	90.2%	127.2%
St Helens and Knowsley sites	Delivery Suite	3443.6	3235.8	795.0	612.5	3105.0	3302.5	690.0	630.5	94.0%	77.0%	106.4%	91.4%	215	30.4	5.8	36.2	99.8%	83.7%
St Helens and Knowsley sites	Seddon	1275.0	1197.6	1365.0	1149.3	690.0	690.0	1035.0	1000.5	93.9%	84.2%	100.0%	96.7%	411	4.6	5.2	9.8	96.1%	89.6%
St Helens and Knowsley sites	Newton Ward	1620.0	1593.9	1935.0	1944.0	690.0	693.0	1035.0	1312.3	98.4%	100.5%	100.4%	126.8%	871	2.6	3.7	6.4	99.0%	109.6%
St Helens and Knowsley sites	<b>Total</b>	<b>66342.86</b>	<b>62764.05</b>	<b>43135.71</b>	<b>50944.80</b>	<b>45934.29</b>	<b>46832.75</b>	<b>26665.71</b>	<b>42263.77</b>	<b>94.6%</b>	<b>118.1%</b>	<b>102.0%</b>	<b>158.5%</b>	<b>25869</b>	<b>4.2</b>	<b>3.6</b>	<b>7.8</b>	<b>97.6%</b>	<b>133.5%</b>
Southport and Ormskirk sites	Ward 7A-SDGH	1441.0	1431.0	1270.3	1258.8	1440.0	1430.0	1256.3	1256.3	99.3%	99.1%	99.3%	100.0%	763	3.7	3.3	7.0	99.3%	99.5%
Southport and Ormskirk sites	A M U	1803.3	1693.0	1829.5	1563.5	1434.0	1434.0	1661.3	1477.3	93.9%	85.5%	100.0%	88.9%	822	3.8	3.7	7.5	96.6%	87.1%
Southport and Ormskirk sites	FESS Ward	1084.8	1002.8	2371.8	1847.8	1071.5	1050.0	1995.7	1859.9	92.4%	77.9%	98.0%	93.2%	738	2.8	5.0	7.8	95.2%	84.9%
Southport and Ormskirk sites	Ward 11B-SDGH	1454.6	1316.3	1981.0	1551.5	1128.0	1084.3	1831.7	1616.8	90.5%	78.3%	96.1%	88.3%	677	3.5	4.7	8.2	93.0%	83.1%
Southport and Ormskirk sites	Ward 14B-SDGH	1958.3	1827.4	1870.0	1687.3	1910.4	1874.9	1751.7	1727.2	93.3%	90.2%	98.1%	98.6%	905	4.1	3.8	7.9	95.7%	94.3%
Southport and Ormskirk sites	Short Stay Unit	1816.0	1397.0	1821.6	1527.4	1075.5	1088.0	1697.5	1578.0	76.9%	83.8%	101.2%	93.0%	870	2.9	3.6	6.4	85.9%	88.2%
Southport and Ormskirk sites	11A	805.5	797.4	1321.8	1179.8	713.5	705.5	1197.0	1161.0	99.0%	89.3%	100.0%	97.0%	603	2.5	3.9	6.4	99.5%	92.9%
Southport and Ormskirk sites	Ward 15a General Med	1113.3	1284.8	2267.8	1509.0	1068.0	1068.0	1555.0	1375.0	115.4%	66.5%	100.0%	88.4%	716	3.3	4.0	7.3	107.9%	75.4%
Southport and Ormskirk sites	Stroke Ward	1003.4	1117.1	1568.8	1390.3	1062.0	1047.8	1169.5	1104.5	111.3%	88.6%	98.7%	94.4%	628	3.4	4.0	7.4	104.8%	91.1%
Southport and Ormskirk sites	7B	1474.2	1294.3	2528.9	1777.9	1089.8	1059.8	2208.8	1715.8	87.8%	70.3%	97.7%	77.7%	808	2.9	4.3	7.2	92.0%	73.7%
Southport and Ormskirk sites	Ward 14A	1685.8	1919.0	2243.9	1845.8	1170.1	1115.3	1678.2	1594.2	113.8%	82.3%	95.3%	95.0%	902	3.4	3.8	7.2	106.2%	87.7%
Southport and Ormskirk sites	Short Stay Surgical Unit	1446.8	1377.3	1453.0	1464.5	1069.0	1069.0	1152.5	1116.5	95.2%	100.8%	100.0%	96.9%	636	3.8	4.1	7.9	97.2%	99.1%
Southport and Ormskirk sites	Orthopaedic Rehab	1452.0	1265.3	1552.0	1384.3	993.5	994.5	1329.5	1329.0	87.1%	89.2%	100.1%	100.0%	637	3.5	4.3	7.8	92.4%	94.2%
Southport and Ormskirk sites	Spinal Injuries Unit	3394.5	3313.3	3798.8	3445.8	2870.3	2860.3	1523.0	1475.0	97.6%	90.7%	99.7%	96.8%	1142	5.4	4.3	9.7	98.5%	92.5%
Southport and Ormskirk sites	Elective Orthopaedics	558.3	524.3	481.5	397.5	478.5	479.0	261.0	249.0	93.9%	82.6%	100.1%	95.4%	110	9.1	5.9	15.0	96.8%	87.1%
Southport and Ormskirk sites	Ward E	1006.5	949.5	596.5	572.5	717.5	717.5	275.0	263.0	94.3%	96.0%	100.0%	95.6%	279	6.0	3.0	9.0	96.7%	95.9%
Southport and Ormskirk sites	ITU/CCU	3651.0	2774.8	712.5	689.5	3523.0	2748.0	720.0	371.5	76.0%	96.8%	78.0%	51.6%	321	17.2	3.3	20.5		