

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff			Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0									
St Helens and Knowsley sites	1ANew	2030.5	1916.3	1410.5	2684.0	1426.0	1368.0	1069.5	2860.0	94.4%	190.3%	95.9%	267.4%	1143	2.9	4.9	7.7	95.0%	223.5%
St Helens and Knowsley sites	Bevan Court 1 & 2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0					
St Helens and Knowsley sites	Bevan Court 1	1674.0	1508.1	1534.5	1772.8	713.0	713.0	1069.5	1529.5	90.1%	115.5%	100.0%	143.0%	567	3.9	5.8	9.7	93.0%	126.8%
St Helens and Knowsley sites	Bevan Court 2	1441.5	1460.7	1999.5	2682.4	1069.5	1076.2	1069.5	2309.0	101.3%	134.2%	100.6%	215.9%	928	2.7	5.4	8.1	101.0%	162.6%
St Helens and Knowsley sites	1B	2030.5	2018.8	945.5	981.5	1426.0	1380.7	713.0	1230.5	99.4%	103.8%	96.8%	172.6%	715	4.8	3.1	7.8	98.3%	133.4%
St Helens and Knowsley sites	1C	3332.5	3158.5	1534.5	1823.7	2495.5	2483.5	1069.5	1416.5	94.8%	118.8%	99.5%	132.4%	1106	5.1	2.9	8.0	96.8%	124.4%
St Helens and Knowsley sites	1D	2030.5	1676.0	1302.0	1519.8	1426.0	1072.5	1069.5	1460.3	82.5%	116.7%	75.2%	136.5%	990	2.8	3.0	5.8	79.5%	125.7%
St Helens and Knowsley sites	1E	2030.5	1819.8	821.5	659.3	1426.0	1423.3	0.0	34.5	89.6%	80.2%	99.8%		525	6.2	1.3	7.5	93.8%	84.4%
St Helens and Knowsley sites	2A	1441.5	1320.3	821.5	1002.0	1069.5	1069.5	345.0	770.5	91.6%	122.0%	100.0%	223.3%	660	3.6	2.7	6.3	95.2%	152.0%
St Helens and Knowsley sites	2B	2030.5	1905.2	1410.5	1732.7	1426.0	1391.5	1069.5	1810.3	93.8%	122.8%	97.6%	169.3%	1178	2.8	3.0	5.8	95.4%	142.9%
St Helens and Knowsley sites	2C	2743.5	2762.5	1410.5	2450.5	2139.0	2142.0	1069.5	1693.5	100.7%	173.7%	100.1%	158.3%	1147	4.3	3.6	7.9	100.5%	167.1%
St Helens and Knowsley sites	2D	1674.0	1584.5	1178.0	1993.9	1426.0	1391.5	713.0	1561.5	94.7%	169.3%	97.6%	219.0%	921	3.2	3.9	7.1	96.0%	188.0%
St Helens and Knowsley sites	2E	2486.6	2446.8	1534.5	1372.5	1782.5	1756.8	1069.5	934.5	98.4%	98.4%	98.6%	87.4%	805	5.2	2.9	8.1	98.5%	88.6%
St Helens and Knowsley sites	3A	1928.6	1890.0	1333.0	1268.0	916.7	908.5	713.0	736.0	98.0%	95.1%	99.1%	103.2%	569	4.9	3.5	8.4	98.4%	97.9%
St Helens and Knowsley sites	3Alpha	1286.5	1194.8	1054.0	1238.0	713.0	713.0	1057.5	1057.5	92.9%	117.5%	100.0%	148.3%	576	3.3	4.0	7.3	95.4%	129.9%
St Helens and Knowsley sites	3B	1798.0	1589.0	1302.0	1428.0	1069.5	1058.0	1069.5	1257.5	88.4%	109.7%	98.9%	117.6%	822	3.2	3.3	6.5	92.3%	113.2%
St Helens and Knowsley sites	3C	2030.5	1894.8	1302.0	2411.0	1426.0	1391.5	1069.5	2226.5	93.3%	185.2%	97.6%	208.2%	1175	2.8	3.9	6.7	95.1%	195.6%
St Helens and Knowsley sites	3D	2139.0	1760.5	1302.0	1459.5	1426.0	1265.0	1069.5	1288.0	82.3%	112.1%	88.7%	120.4%	886	3.4	3.1	6.5	84.9%	115.9%
St Helens and Knowsley sites	3E	1674.0	1331.8	1178.0	1143.1	713.0	713.0	511.5	499.0	79.6%	97.0%	100.0%	97.6%	603	3.4	2.7	6.1	85.7%	97.2%
St Helens and Knowsley sites	3F	2030.5	2266.7	465.0	1277.8	1426.0	2118.5	356.5	713.0	111.6%	274.8%	148.6%	200.0%	417	10.5	4.8	15.3	126.9%	242.3%
St Helens and Knowsley sites	4A	1968.5	1868.0	1069.5	1151.5	1069.5	1075.0	1069.5	1238.5	94.9%	107.7%	100.5%	115.8%	990	3.0	2.4	5.4	96.9%	111.7%
St Helens and Knowsley sites	4B	1897.6	1740.3	1390.6	1414.5	1273.2	1242.0	662.1	851.0	91.7%	101.7%	97.5%	128.5%	936	3.2	2.4	5.6	94.1%	110.4%
St Helens and Knowsley sites	4C	2030.5	1890.0	1178.0	1110.5	1069.5	1058.0	1069.5	1259.5	93.1%	94.3%	98.9%	117.8%	977	3.0	2.4	5.4	95.1%	105.5%
St Helens and Knowsley sites	4D	1550.0	1389.0	589.0	687.0	713.0	713.0	356.5	667.0	89.6%	116.6%	100.0%	187.1%	178	11.8	7.6	19.4	92.9%	143.2%
St Helens and Knowsley sites	4E	4526.0	3894.5	821.5	860.2	4278.0	3657.0	713.0	585.3	86.0%	104.7%	85.5%	82.1%	367	20.6	3.9	24.5	85.8%	94.2%
St Helens and Knowsley sites	4F Ortho	930.0	1014.5	713.0	540.8	713.0	908.5	356.5	371.5	109.1%	75.8%	127.4%	104.2%	368	5.2	2.5	7.7	117.0%	85.3%
St Helens and Knowsley sites	5A	2030.5	1906.1	1999.5	3483.7	1426.0	1405.3	1069.5	2830.5	93.9%	174.2%	98.6%	264.7%	1116	3.0	5.7	8.6	95.8%	205.7%
St Helens and Knowsley sites	5B	2030.5	1845.5	1999.5	3231.3	1426.0	1414.5	1069.5	2806.0	90.9%	161.6%	99.2%	262.4%	1114	2.9	5.4	8.3	94.3%	196.7%
St Helens and Knowsley sites	5C	2743.5	2562.3	1534.5	1858.5	2139.0	2082.5	1426.0	1768.5	93.4%	121.1%	97.4%	124.0%	809	5.7	4.5	10.2	95.1%	122.5%
St Helens and Knowsley sites	5D	1441.5	1445.8	2123.5	2127.3	1069.5	1061.5	1069.5	1215.0	100.3%	100.2%	99.3%	113.6%	773	3.2	4.3	7.6	99.9%	104.7%
St Helens and Knowsley sites	Duffy Ward	1317.5	1133.3	1302.0	1550.8	713.0	713.0	1069.5	1414.5	86.0%	119.1%	100.0%	132.3%	843	2.7	3.5	5.7	90.9%	125.0%
St Helens and Knowsley sites	SCBU	1674.0	1610.0	356.5	441.5	1426.0	1367.5	356.5	336.5	96.2%	123.8%	95.9%	94.4%	308	9.7	2.5	12.2	96.0%	109.1%
St Helens and Knowsley sites	Delivery Suite	3558.4	3309.5	821.5	698.0	3208.5	3482.0	713.0	729.5	93.0%	85.0%	108.5%	102.3%	232	29.3	6.2	35.4	100.4%	93.0%
St Helens and Knowsley sites	Seddon	1317.5	1098.6	1410.5	1287.3	713.0	713.0	1069.5	1058.0	83.4%	91.3%	100.0%	98.9%	468	3.9	5.0	8.9	89.2%	94.6%
St Helens and Knowsley sites	Newton Ward	1674.0	1608.0	1999.5	2283.5	713.0	709.8	1069.5	1321.8	96.1%	114.2%	99.5%	123.6%	867	2.7	4.2	6.8	97.1%	117.5%
<b>St Helens and Knowsley sites</b>	<b>Total</b>	<b>68523.29</b>	<b>63819.97</b>	<b>43147.57</b>	<b>53626.57</b>	<b>47465.43</b>	<b>47038.42</b>	<b>28969.07</b>	<b>43841.17</b>	<b>93.1%</b>	<b>124.3%</b>	<b>99.1%</b>	<b>151.3%</b>	<b>26079</b>	<b>4.3</b>	<b>3.7</b>	<b>8.0</b>	<b>95.6%</b>	<b>135.2%</b>
Southport and Ormskirk sites	Ward 7A-SDGH	1922.0	1766.7	1222.3	1323.5	1426.0	1423.0	713.0	1210.8	91.9%	108.3%	99.8%	169.8%	747	4.3	3.4	7.7	95.3%	130.9%
Southport and Ormskirk sites	A M U	1782.5	1846.1	1426.0	1333.0	1426.0	1392.5	1069.5	1411.0	103.6%	93.5%	97.7%	131.9%	796	4.1	3.4	7.5	100.9%	110.0%
Southport and Ormskirk sites	FESS Ward	1069.5	1049.3	1782.5	2114.5	1069.5	1071.5	1069.5	1980.0	98.1%	118.6%	100.2%	185.1%	796	2.7	5.1	7.8	99.1%	143.6%
Southport and Ormskirk sites	Ward 11B-SDGH	1565.5	1265.8	1069.5	1243.5	1069.5	1076.2	1069.5	1299.5	80.9%	116.3%	100.6%	121.5%	710	3.3	3.6	6.9	88.9%	118.9%
Southport and Ormskirk sites	Ward 14B-SDGH	1798.0	2009.4	1049.6	1491.5	1426.0	1588.9	1426.0	1641.5	111.8%	142.1%	111.4%	115.1%	866	4.2	3.6	7.8	111.6%	126.6%
Southport and Ormskirk sites	Short Stay Unit	1565.5	1447.0	1426.0	1366.2	1069.5	1087.0	1069.5	1462.5	92.4%	95.8%	101.6%	136.7%	885	2.9	3.2	6.1	96.2%	113.4%
Southport and Ormskirk sites	11A	852.5	887.8	1069.5	1241.0	713.0	736.5	713.0	1305.0	104.1%	116.0%	103.3%	183.0%	634	2.6	4.0	6.6	103.8%	142.8%
Southport and Ormskirk sites	Ward 15a General Med	1209.0	1296.9	1782.5	1543.0	1069.5	1127.0	1069.5	1440.7	107.3%	86.6%	105.4%	134.7%	712	3.4	4.2	7.6	106.4%	104.6%
Southport and Ormskirk sites	Stroke Ward	1209.0	1279.3	1891.0	1518.2	1069.5	1108.0	1069.5	1421.5	105.8%	80.3%	103.6%	132.9%	646	3.7	4.6	8.2	104.8%	99.3%
Southport and Ormskirk sites	7B	1565.5	1213.9	1782.5	1692.5	1069.5	1086.5	1069.5	1995.8	77.5%	95.0%	101.6%	186.6%	825	2.8	4.5	7.3	87.3%	129.3%
Southport and Ormskirk sites	Ward 14A	2052.6	2010.6	2057.1	1950.5	1069.5	1083.0	1426.0	1742.5	98.0%	94.8%	101.3%	122.2%	877	3.5	4.2	7.7	99.1%	106.0%
Southport and Ormskirk sites	Short Stay Surgical Unit	1696.1	1789.8	2305.1	1604.0	1069.5	1096.0	713.0	1423.5	105.5%	69.6%	102.5%	199.6%	662	4.4	4.6	8.9	104.3%	100.3%
Southport and Ormskirk sites	Orthopaedic Rehab	1388.4	1388.2	1882.1	1343.4	713.0	950.5	1069.5	1268.3	101.4%	71.4%	133.3%	118.6%	655	3.6	4.0	7.6	112.4%	88.5%
Southport and Ormskirk sites	Spinal Injuries Unit	3835.1	3414.8	3766.5	3384.8	2852.0	2903.0	1426.0	1583.0	89.0%	89.9%	101.8%	111.0%	1210	5.2	4.1	9.3	94.5%	95.7%
Southport and Ormskirk sites	Elective Orthopaedics	713.0	599.5	814.9	490.5	713.0	500.0	0.0	226.0	84.1%	60.2%	76.2%		140	8.2	5.1	13.3	80.2%	87.9%
Southport and Ormskirk sites	Ward E	961.0	990.8	1147.0	607.3	713.0	738.5	372.0	264.0	103.1%	52.9%	103.6%	71.0%	185	9.3	4.7	14.1	103.3%	57.4%
Southport and Ormskirk sites	ITU/CCU	4069.9																	