

Ref. No: 1041
Date: 01/07/2024
Subject: Workforce Management Data

REQUEST

Please provide responses to the following questions regarding your trust's workforce management and temporary staffing:

Workforce Managed Service Provider:

1. Do you have a workforce managed service provider (MSP) Including neutral or master vendor? If yes, please specify:
2. What services do they cover?
3. When does the contract with the MSP end?
4. What are the annual service fees for the MSP?

Agency Spend:

5. How much did your trust spend on agency staffing in the last financial year by Staff Group?

Bank Workforce:

6. How much did your trust spend on bank workforce staffing in the last financial year by Staff Group?

Temporary Staffing Agencies:

7. How many temporary staffing agencies does your trust currently use?

RESPONSE

St Helens and Knowsley Teaching Hospitals NHS Trust and Southport and Ormskirk Hospital NHS Trust became a single legal entity known as Mersey and West Lancashire Teaching Hospitals NHS Trust on 1st July 2023, as such

parts of the response may be provided in two sections relating to the hospital sites of each of the legacy organisations.

Workforce Managed Service Provider:

- 1. Do you have a workforce managed service provider (MSP) Including neutral or master vendor? If yes, please specify:**

No MSP and no Master or Neutral vendor

- 2. What services do they cover?**

N/A

- 3. When does the contract with the MSP end?**

N/A

- 4. What are the annual service fees for the MSP?**

N/A

Agency Spend:

- 5. How much did your trust spend on agency staffing in the last financial year by Staff Group?**

Sum of Ytd Actual	
IEAnal1	Total
Admin	737,314
Medical & Dental	10,005,827
Nursing	9,090,085
Other Staff	104,285
Scientific, Therapeutic and Technical Staff	881,479

Bank Workforce:

6. How much did your trust spend on bank workforce staffing in the last financial year by Staff Group?

Sum of Ytd Actual	
IEAnal1	Total
Admin	3,660,620
Medical & Dental	17,261,930
Nursing	20,369,518
Scientific, Therapeutic and Technical Staff	1,167,234

Temporary Staffing Agencies:

7. How many temporary staffing agencies does your trust currently use?

Agency Name
Tripod Partners
A&E Agency
Athona
Badenoch & Clarke
Bluestones Medical
Direct Healthare 24
DRC Medical
Drs Direct
Fresh Medical
HCRG (CRG/HCL)
Holt Doctors
ID Medical
Interact
Medacs
Medical Staffing
Medicure
MedPure
MSI
MSLH
National Locums

Pathology Group
Pertemps
Pulse
Recruitment Co
RIG
Search
Sanctuary
TFS
Total Assist
YNurse
Your World