Ref. No:1101Date:30/07/2027Subject:Facilities Contracts

REQUEST

1. Office and building cleaning – Service contract that is focused around office, commercial and building cleaning services.

2. Lift service and maintenance – Service contract for lift service and maintenance.

3. Food – Service contract that is focused around catering services.

4. General waste services contracts – The organisation's primary general waste service contract.

- 5. Laundry services where clothes and linen can be washed and ironed.
 - 1. Contract profile questionnaire for each type of contract:
 - 2. Supplier/Provider of the services

3. Total Annual Spend – The spend should only relate to each of the service contracts listed above.

4. A description of the services provided under this contract please includes information if other services are included under the same contract.

5. The number of sites the contract covers

6. [ONLY FOR LIFT CONTRACT] The Brand name of the type of lifts used by the organisation

- 7. The start date of the contract
- 8. The end date of the contract

9. The duration of the contract, please include information on any extensions period.

10. Who within the organisation is responsible for each of these contracts? name, Job Title, contact number and email address.

RESPONSE

St Helens and Knowsley Teaching Hospitals NHS Trust and Southport and Ormskirk Hospital NHS Trust became a single legal entity known as Mersey and West Lancashire Teaching Hospitals NHS Trust on 1st July 2023, as such parts of the response may be provided in two sections relating to the hospital sites of each of the legacy organisations.

St.Helens and Knowsly response

At Whiston and St Helens Hospitals the specified services are provided under the Trusts Private Finance Initiative (PFI) contract with NewHospitals which also provides the hospital buildings and infrastructure.

The Soft FM Services are provided by our partner Medirest. The Hard FM Services are provided by our partner Vinci FM.

The Trusts PFI contract term is for a period of 35 years which runs until August 2047.

All contracts and expenditure for these services are provided as part of the PFI/ commercial agreement and as such are not discreetly identifiable

Southport and Ormskirk response

At Southport and Ormskirk Hospital sites the Office and Building cleaning and food service is delivered in house.

Lift Service and Maintenance

- 1.Tender
- 2. Rubax Lifts Limited
- 3.Year 1 costs £16,730
- 4. 12 Monthly maintenance visits
- 5.this covers lifts at 2 sites 17 lifts in total.
- 6. KONE
- 7.1st April 2024
- 8. 1st April 2025
- 9. This contract was awarded for 1 year with the option of two 12-month extensions.
- 10. <u>eandfslt@merseywestlancs.nhs.uk</u>

General waste services contracts

- 1. The Cheshire & Merseyside Health and Care Partnership ran the ITT using the North of England (NoECPC) Framework Agreement for Lot 1 General Waste dated 13.05.21).
- 2. Bagnall & Morriss
- 3. £72,307.00 P/A
- 4. Recycling and General waste disposal
- 5. This covers 3 sites
- 6. N/A
- 7. 1st February 2022
- 8. 2027
- 9. option of two 12-month extensions.
- 10. <u>eandfslt@merseywestlancs.nhs.uk</u>

Laundry services

- 1. Tender DPS05/LAUN/20/IB / DPS/05/SO/22.07
- 2. Synergy
- 3. Total spend £481,603.01
- 4. Linen hire and return to sender Service
- 5. 2 sites
- 6. N/A
- 7. April 2022
- 8. 30/09/2025
- 9. 1 Year extension clause

10.eandfslt@merseywestlancs.nhs.uk