

Ref. No: 0949
Date: 21/05/24
Subject: Agency & Bank Staff

REQUEST

1. **What is your current Bank Spend for the period April 2023 – March 2024? If possible please provide a spend for:**
 - a. **Medical & dental**
 - b. **Nursing & HCAs**
 - c. **Admin & Estates**
 - d. **AHPs**
 - e. **Others**
 - f. **If you are unable to provide a split, please indicate which staffing categories the Trust's bank supports.**

2. **What is your current Agency Spend for the period April 2023 – March 2024? If possible please provide a spend for:**
 - a. **Medical & dental**
 - b. **Nursing & HCAs**
 - c. **Admin & Estates**
 - d. **AHPs**
 - e. **Others**
 - f. **If you are unable to provide a split, please indicate which staffing categories the Trust's bank supports.**

3. **Do you have a managed bank provider or a bank system provider?**
 - a. **Who is your provider?**

 - b. **What is your contract start and end date?**

4. **What is your current Bank staff fill rate?**

5. **What is your current Agency fill rate?**

6. Do you have a Direct Engagement Provider?
 - a. Who is your provider?
 - b. What is your contract start and end date?
7. Do you provide staff to others through a collaborative bank or is it exclusively for the Trusts own workforce requirements?
8. Do you have a Master Vendor or Neutral Vendor provider? If so, who is the Provider and what is the contract end date?

RESPONSE

St Helens and Knowsley Teaching Hospitals NHS Trust and Southport and Ormskirk Hospital NHS Trust became a single legal entity known as Mersey and West Lancashire Teaching Hospitals NHS Trust on 1st July 2023, as such parts of the response may be provided in two sections relating to the hospital sites of each of the legacy organisations.

1. What is your current Bank Spend for the period April 2023 – March 2024? If possible please provide a spend for:

Staff Group- Bank (Legacy STHK - April 23- March 24)	Total
Administration and Estates	1,840,773
Healthcare Assistants and Other Support Staff	4,402
Healthcare Assistants and Other Support Staff-Nur	6,762,550
Healthcare Scientists	17,303
Medical and Dental	11,621,247
Nursing, Midwifery and Health Visiting Staff	2,978,419
Scientific, Therapeutic and Technical Staff	1,113,667

Staff Group- Bank (Legacy S&O - July 23- March 24)	Total
Administration and Estates	887,813

Healthcare Assistants and Other Support Staff	1,190,256
Healthcare Assistants and Other Support Staff-Nur	4,357,266
Medical and Dental	4,854,811
Nursing, Midwifery and Health Visiting Staff	6,776,276
Scientific, Therapeutic and Technical Staff	198,037

2. What is your current Agency Spend for the period April 2023 – March 2024? If possible please provide a spend for:

Staff Group- Agency (Legacy STHK - April 23- March 24)	Total
Administration and Estates	649,951
Healthcare Assistants and Other Support Staff-Nur	2,666,083
Medical and Dental	5,594,533
Nursing, Midwifery and Health Visiting Staff	5,778,341
Other	2,700
Scientific, Therapeutic and Technical Staff	627,933

Staff Group- Agency (Legacy S&O - July 23- March 24)	Total
Administration and Estates	194,572
Healthcare Assistants and Other Support Staff-Nur	3,991
Medical and Dental	4,388,266
Nursing, Midwifery and Health Visiting Staff	1,048,178
Other	148
Scientific, Therapeutic and Technical Staff	263,989

Note to response- I have included the values for legacy STHK & Legacy S&O separately, dates above.

3. Do you have a managed bank provider or a bank system provider?

Managed service provider (at S&O sites), Internal bank for Legacy STHK sites (still managed as 2 separate functions).

A, Who is your provider? NHS Professionals, N/A for Legacy STHK sites

B, What is your contract start and end date? Jan 2021 – Aug 2025, N/A for Legacy STHK sites

4. What is your current Bank staff fill rate?

The Trust does not hold this information in this format.

5. What is your current Agency fill rate?

The Trust does not hold this information in this format.

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6. Do you have a Direct Engagement Provider? Yes for all sites for Medics & AHPs.

A, Who is your provider? PlusUs

B, What is your contract start and end date? May-19 and expires Nov-25.

7. Do you provide staff to others through a collaborative bank or is it exclusively for the Trusts own workforce requirements?

N/A for both sites

8. Do you have a Master Vendor or Neutral Vendor provider? If so, who is the Provider and what is the contract end date?

N/A for both sites