

Ref. No: 0922  
Date: 09/05/24  
Subject: Agency Spend

## REQUEST

**For the most recent month available please provide your usage in terms of financial spend on agency staff for the job types below. The job types are:**

- 1. Nursing**
- 2. HCAs**
- 3. Pharmacy: Pharmacists and Pharmacy Technicians**
- 4. Therapies: Occupational Therapists and Physiotherapists**

**Where the information is available, indicate the percentages 'on-framework' and 'off-framework'.**

## RESPONSE

St Helens and Knowsley Teaching Hospitals NHS Trust and Southport and Ormskirk Hospital NHS Trust became a single legal entity known as Mersey and West Lancashire Teaching Hospitals NHS Trust on 1<sup>st</sup> July 2023, as such parts of the response may be provided in two sections relating to the hospital sites of each of the legacy organisations.

### **1. Nursing**

£369,020 (100% on-framework)

### **2. HCAs**

£198,053 (100% on-framework)

### **3. Pharmacy: Pharmacists and Pharmacy Technicians**

£22,009 (100% on-framework)

### **4. Therapies: Occupational Therapists and Physiotherapists**

£15,006 (100% on-framework)

Note: data collected for April 2024 – as the information is collected from invoices received, this represents the invoiced amount rather than the amount of requested shifts.