

| Site | Ward Name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | Nurses Average Fill Rate Day & Night | Care Staff Average Fill Rate Day & Night | |
|------------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|-----------------------------|------------|--------------------------------------|--|---------------|
| | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | | | Overall |
| | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | | |
| St Helens and Knowsley sites | 1ANew | 1891.0 | 1842.5 | 1410.5 | 2124.3 | 1426.0 | 1391.5 | 1069.5 | 2519.5 | 97.4% | 150.6% | 97.6% | 235.6% | 1113 | 2.9 | 4.2 | 7.1 | 97.5% | 187.2% |
| St Helens and Knowsley sites | Bevan Court 1 | 1534.5 | 1296.5 | 1534.5 | 1693.8 | 713.0 | 715.5 | 1069.5 | 1392.0 | 84.5% | 110.4% | 100.4% | 130.2% | 585 | 3.4 | 5.3 | 8.7 | 89.5% | 118.5% |
| St Helens and Knowsley sites | Bevan Court 2 | 1302.0 | 1350.6 | 1999.5 | 2552.6 | 1069.5 | 1069.9 | 1069.5 | 2217.9 | 103.7% | 127.7% | 100.0% | 207.4% | 928 | 2.6 | 5.1 | 7.7 | 102.1% | 155.4% |
| St Helens and Knowsley sites | 1B | 1891.0 | 1962.8 | 945.5 | 1046.0 | 1426.0 | 1476.8 | 713.0 | 947.8 | 103.8% | 110.6% | 103.6% | 132.9% | 775 | 4.4 | 2.6 | 7.0 | 103.7% | 120.2% |
| St Helens and Knowsley sites | 1C | 3193.0 | 3452.3 | 1534.5 | 1562.3 | 2495.5 | 2532.0 | 1069.5 | 1299.0 | 108.1% | 101.8% | 101.5% | 121.5% | 1111 | 5.4 | 2.6 | 8.0 | 105.2% | 109.9% |
| St Helens and Knowsley sites | 1D | 1891.0 | 1946.8 | 1302.0 | 1364.5 | 1426.0 | 1436.0 | 1069.5 | 1414.5 | 102.9% | 104.8% | 100.7% | 132.3% | 1174 | 2.9 | 2.4 | 5.2 | 102.0% | 117.2% |
| St Helens and Knowsley sites | 1E | 1891.0 | 1825.8 | 821.5 | 706.5 | 1426.0 | 1426.0 | 0.0 | 149.5 | 96.5% | 86.0% | 100.0% | | 526 | 6.2 | 1.6 | 7.8 | 98.0% | 104.2% |
| St Helens and Knowsley sites | 2A | 1302.0 | 1273.0 | 821.5 | 901.8 | 1069.5 | 1081.0 | 345.0 | 678.5 | 97.8% | 109.8% | 101.1% | 196.7% | 704 | 3.3 | 2.2 | 5.6 | 99.3% | 135.5% |
| St Helens and Knowsley sites | 2B | 1891.0 | 2146.0 | 1410.5 | 1709.9 | 1426.0 | 1415.0 | 1069.5 | 1787.5 | 113.5% | 121.2% | 99.2% | 167.1% | 1176 | 3.0 | 3.0 | 6.0 | 107.4% | 141.0% |
| St Helens and Knowsley sites | 2C | 2604.0 | 2797.1 | 1410.5 | 2378.8 | 2139.0 | 2158.0 | 1069.5 | 1883.8 | 107.4% | 168.6% | 100.9% | 176.1% | 1145 | 4.3 | 3.7 | 8.1 | 104.5% | 171.9% |
| St Helens and Knowsley sites | 2D | 1534.5 | 1544.0 | 1178.0 | 1927.5 | 1426.0 | 1380.0 | 713.0 | 1747.8 | 100.6% | 163.6% | 96.8% | 245.1% | 911 | 3.2 | 4.0 | 7.2 | 98.8% | 194.4% |
| St Helens and Knowsley sites | 2E | 2347.1 | 2339.0 | 1534.5 | 1590.5 | 1782.5 | 1702.0 | 1069.5 | 978.5 | 99.7% | 103.6% | 95.5% | 91.5% | 703 | 5.7 | 3.7 | 9.4 | 97.9% | 98.7% |
| St Helens and Knowsley sites | 3A | 1789.1 | 1737.5 | 1333.0 | 1258.8 | 916.7 | 885.5 | 713.0 | 747.5 | 97.1% | 94.4% | 96.6% | 104.8% | 603 | 4.3 | 3.3 | 7.7 | 96.9% | 98.1% |
| St Helens and Knowsley sites | 3Alpha | 1147.0 | 1115.0 | 1054.0 | 980.0 | 713.0 | 713.0 | 713.0 | 724.5 | 97.2% | 93.0% | 100.0% | 101.6% | 614 | 3.0 | 2.8 | 5.8 | 98.3% | 96.5% |
| St Helens and Knowsley sites | 3B | 1658.5 | 1654.0 | 1302.0 | 1557.2 | 1069.5 | 1046.5 | 1069.5 | 1265.0 | 99.7% | 119.6% | 97.8% | 118.3% | 920 | 2.9 | 3.1 | 6.0 | 99.0% | 119.0% |
| St Helens and Knowsley sites | 3C | 1891.0 | 1800.5 | 1302.0 | 2092.5 | 1426.0 | 1390.4 | 1069.5 | 2005.3 | 95.2% | 160.7% | 97.5% | 187.5% | 1108 | 2.9 | 3.7 | 6.6 | 96.2% | 172.8% |
| St Helens and Knowsley sites | 3D | 1999.5 | 1867.0 | 1302.0 | 1551.5 | 1426.0 | 1403.0 | 1069.5 | 1426.0 | 93.4% | 119.2% | 98.4% | 133.3% | 1160 | 2.8 | 2.6 | 5.4 | 95.5% | 125.6% |
| St Helens and Knowsley sites | 3E | 1534.5 | 1336.3 | 1178.0 | 1256.8 | 713.0 | 713.0 | 511.5 | 646.5 | 87.1% | 106.7% | 100.0% | 126.4% | 686 | 3.0 | 2.8 | 5.8 | 91.2% | 112.7% |
| St Helens and Knowsley sites | 3F | 1891.0 | 2276.1 | 465.0 | 1311.3 | 1426.0 | 2136.3 | 356.5 | 657.5 | 120.4% | 282.0% | 149.8% | 184.4% | 645 | 6.8 | 3.1 | 9.9 | 133.0% | 239.7% |
| St Helens and Knowsley sites | 4A | 1829.0 | 1717.5 | 1069.5 | 1075.0 | 1069.5 | 1069.5 | 1150.0 | 1069.5 | 93.9% | 100.5% | 100.0% | 107.5% | 983 | 2.8 | 2.3 | 5.1 | 96.2% | 104.0% |
| St Helens and Knowsley sites | 4B | 1758.1 | 1776.2 | 1390.6 | 1344.0 | 1273.2 | 1322.8 | 662.1 | 689.5 | 101.0% | 96.7% | 103.9% | 104.1% | 972 | 3.2 | 2.1 | 5.3 | 102.2% | 99.1% |
| St Helens and Knowsley sites | 4C | 1891.0 | 1780.0 | 1178.0 | 1054.5 | 1069.5 | 1069.0 | 1069.5 | 1127.0 | 94.1% | 89.5% | 100.0% | 105.4% | 985 | 2.9 | 2.2 | 5.1 | 96.2% | 97.1% |
| St Helens and Knowsley sites | 4D | 1410.5 | 1323.5 | 589.0 | 765.0 | 713.0 | 775.3 | 356.5 | 782.5 | 93.8% | 129.9% | 108.7% | 219.5% | 154 | 13.6 | 10.0 | 23.7 | 98.8% | 163.7% |
| St Helens and Knowsley sites | 4E | 4386.5 | 3997.5 | 821.5 | 802.5 | 4278.0 | 3601.5 | 713.0 | 598.0 | 91.1% | 97.7% | 84.2% | 83.9% | 347 | 21.9 | 4.0 | 25.9 | 87.7% | 91.3% |
| St Helens and Knowsley sites | 4F Ortho | 1100.5 | 1074.0 | 713.0 | 386.3 | 713.0 | 714.0 | 713.0 | 417.0 | 97.6% | 54.2% | 100.1% | 58.5% | 507 | 3.5 | 1.6 | 5.1 | 98.6% | 56.3% |
| St Helens and Knowsley sites | 5A | 1891.0 | 1800.5 | 1999.5 | 3054.9 | 1426.0 | 1423.4 | 1069.5 | 2355.5 | 95.2% | 152.8% | 99.8% | 220.2% | 1111 | 2.9 | 4.9 | 7.8 | 97.2% | 176.3% |
| St Helens and Knowsley sites | 5B | 1891.0 | 1873.0 | 1999.5 | 2865.8 | 1426.0 | 1436.0 | 1069.5 | 2463.5 | 99.0% | 143.3% | 100.7% | 230.3% | 1113 | 3.0 | 4.8 | 7.8 | 99.8% | 173.7% |
| St Helens and Knowsley sites | 5C | 2604.0 | 2508.6 | 1534.5 | 1749.5 | 2139.0 | 2104.0 | 1426.0 | 1841.5 | 96.3% | 114.0% | 98.4% | 129.1% | 867 | 5.3 | 4.1 | 9.5 | 97.3% | 121.3% |
| St Helens and Knowsley sites | 5D | 1302.0 | 1304.8 | 2123.5 | 2000.3 | 1069.5 | 1069.5 | 1069.5 | 1121.3 | 100.2% | 94.2% | 100.0% | 104.8% | 772 | 3.1 | 4.0 | 7.1 | 100.1% | 97.8% |
| St Helens and Knowsley sites | Duffy Ward | 1178.0 | 1244.7 | 1302.0 | 1547.5 | 713.0 | 715.5 | 1069.5 | 1242.0 | 105.7% | 118.9% | 100.4% | 116.1% | 838 | 2.3 | 3.3 | 5.7 | 103.7% | 117.6% |
| St Helens and Knowsley sites | SCBU | 1534.5 | 1644.1 | 356.5 | 358.8 | 1426.0 | 1325.0 | 356.5 | 382.0 | 107.1% | 100.6% | 92.9% | 107.2% | 376 | 7.9 | 2.0 | 9.9 | 100.3% | 103.9% |
| St Helens and Knowsley sites | Delivery Suite | 3418.9 | 3102.0 | 821.5 | 676.3 | 3208.5 | 3368.3 | 713.0 | 563.5 | 90.7% | 82.3% | 105.0% | 79.0% | 184 | 35.2 | 6.7 | 41.9 | 97.6% | 80.8% |
| St Helens and Knowsley sites | Seddon | 1178.0 | 1040.8 | 1410.5 | 1459.5 | 713.0 | 713.0 | 1069.5 | 1046.5 | 88.4% | 103.5% | 100.0% | 97.8% | 532 | 3.3 | 4.7 | 8.0 | 92.7% | 101.0% |
| St Helens and Knowsley sites | Newton Ward | 1534.5 | 1504.0 | 1999.5 | 2111.3 | 713.0 | 718.0 | 1069.5 | 1299.3 | 98.0% | 105.6% | 100.7% | 121.5% | 868 | 2.6 | 3.9 | 6.5 | 98.9% | 111.1% |
| St Helens and Knowsley sites | Total | 64090.29 | 63253.57 | 43147.57 | 50817.48 | 47465.43 | 47496.05 | 29325.57 | 41567.60 | 98.7% | 117.8% | 100.1% | 141.7% | 27196 | 4.1 | 3.4 | 127.5% | 99.3% | 127.5% |
| Southport and Ormskirk sites | Ward 7A-SDGH | 1782.5 | 1703.3 | 1222.3 | 1386.7 | 1426.0 | 1449.5 | 713.0 | 1314.5 | 95.6% | 113.4% | 101.6% | 184.4% | 781 | 4.0 | 3.5 | 7.5 | 98.3% | 139.6% |
| Southport and Ormskirk sites | A M U | 1782.5 | 1719.7 | 1426.0 | 1433.3 | 1426.0 | 1447.0 | 1069.5 | 1400.5 | 96.5% | 100.5% | 101.5% | 130.9% | 850 | 3.7 | 3.3 | 7.1 | 98.7% | 113.6% |
| Southport and Ormskirk sites | FESS Ward | 1069.5 | 1039.1 | 1782.5 | 1820.8 | 1069.5 | 1089.3 | 1069.5 | 1705.2 | 97.2% | 102.1% | 101.9% | 159.4% | 742 | 2.9 | 4.8 | 7.6 | 99.5% | 123.6% |
| Southport and Ormskirk sites | Ward 11B-SDGH | 1426.0 | 1237.2 | 1069.5 | 1524.1 | 1069.5 | 1083.3 | 1069.5 | 1528.9 | 86.8% | 142.5% | 101.1% | 143.0% | 710 | 3.3 | 4.3 | 7.6 | 92.9% | 142.7% |
| Southport and Ormskirk sites | Ward 14B-SDGH | 1658.5 | 2021.4 | 1049.6 | 1475.5 | 1426.0 | 1801.3 | 1426.0 | 1475.0 | 121.9% | 140.6% | 126.4% | 103.4% | 945 | 4.0 | 3.1 | 7.2 | 124.0% | 119.2% |
| Southport and Ormskirk sites | Short Stay Unit | 1426.0 | 1297.0 | 1426.0 | 1460.1 | 1069.5 | 1112.8 | 1069.5 | 1494.5 | 91.0% | 102.4% | 104.1% | 139.7% | 916 | 2.6 | 3.2 | 5.9 | 96.6% | 118.4% |
| Southport and Ormskirk sites | 11A | 713.0 | 730.5 | 1069.5 | 1243.0 | 713.0 | 741.0 | 713.0 | 1225.0 | 102.5% | 116.2% | 103.9% | 171.8% | 651 | 2.3 | 3.8 | 6.1 | 103.2% | 138.5% |
| Southport and Ormskirk sites | Ward 15a General Med | 1069.5 | 1096.0 | 1782.5 | 1685.9 | 1069.5 | 1088.7 | 1069.5 | 1381.5 | 102.5% | 94.6% | 101.8% | 129.2% | 739 | 3.0 | 4.2 | 7.1 | 102.1% | 107.6% |
| Southport and Ormskirk sites | Stroke Ward | 1069.5 | 1145.8 | 1891.0 | 1540.5 | 1069.5 | 1113.0 | 1069.5 | 1323.8 | 107.1% | 81.5% | 104.1% | 123.8% | 646 | 3.5 | 4.4 | 7.9 | 105.6% | 96.8% |
| Southport and Ormskirk sites | 7B | 1426.0 | 1259.5 | 1222.3 | 1756.1 | 1069.5 | 1093.5 | 713.0 | 1686.5 | 88.3% | 143.7% | 102.2% | 236.5% | 829 | 2.8 | 4.2 | 7.0 | 94.3% | 177.9% |
| Southport and Ormskirk sites | Ward 14A | 1913.1 | 1915.1 | 2057.1 | 1999.1 | 1069.5 | 1167.5 | 1426.0 | 1887.4 | 100.1% | 97.2% | 109.2% | 132.4% | 925 | 3.3 | 4.2 | 7.5 | 103.4% | 111.6% |
| Southport and Ormskirk sites | Short Stay Surgical Unit | 1556.6 | 1687.5 | 2305.1 | 1657.7 | 1069.5 | 1099.0 | 713.0 | 1278.0 | 108.4% | 71.9% | 102.8% | 179.2% | 668 | 4.2 | 4.4 | 8.6 | 106.1% | 97.3% |
| Southport and Ormskirk sites | Orthopaedic Rehab | 1368.4 | 1322.1 | 1882.1 | 1593.5 | 713.0 | 885.0 | 1069.5 | 1100.5 | 96.6% | 84.7% | 124.1% | 102.9% | 647 | 3.4 | 4.2 | 7.6 | 106.0% | 91.3% |
| Southport and Ormskirk sites | Spinal Injuries Unit | 3835.1 | 3316.3 | 3766.5 | 3409.5 | 2852.0 | 2919.5 | 1426.0 | 1378.5 | 86.5% | 90.5% | 102.4% | 96.7% | 1169 | 5.3 | 4.1 | 9.4 | 93.2% | 92.2% |
| Southport and Ormskirk sites | Elective Orthopaedics | 713.0 | 616.5 | 814.9 | 551.0 | 713.0 | 658.0 | 0.0 | 203.5 | 86.5% | 67.6% | 92.3% | 60.5% | 143 | 8.9 | 5.3 | 14.2 | 89.4% | 92.6% |
| Southport and Ormskirk sites | Ward E | 961.0 | 1012.5 | 1147.0 | 525.0 | 713.0 | 740.0 | 372.0 | 273.5 | 105.4% | 45.8% | 103.8% | 73.5% | 180 | 9.7 | 4.4 | 14.2 | 104.7% | 52.6% |
| Southport and Ormskirk sites | ITU/CCU | 4069.9 | 2763.0 | 744.0 | 337.5 | 3901.6 | 2813.1 | 713.0 | 275.7 | 67.9% | 45.4% | 72.1% | 38.7% | 296 | 18.8 | 2.1 | 20.9 | 70.0% | 42.1% |
| Southport and Ormskirk sites | Maternity Ward | 10079.4 | 9499.8 | 2871.9 | 1520.3 | 3259.4 | 360 | | | | | | | | | | | | |