

Ref. No: 1149  
Date: 21/08/24  
Subject: Agency Nursing Spend

## REQUEST

Please can you confirm how much was spent on agency nursing per month between the period January 1st 2024 and 31st June 2024?

## RESPONSE

St Helens and Knowsley Teaching Hospitals NHS Trust and Southport and Ormskirk Hospital NHS Trust became a single legal entity known as Mersey and West Lancashire Teaching Hospitals NHS Trust on 1<sup>st</sup> July 2023, as such parts of the response may be provided in two sections relating to the hospital sites of each of the legacy organisations.

Sum of Amount (£)	Column Labels						
Row Labels	JAN-24	FEB-24	MAR-24	APR-24	MAY-24	JUN-24	Grand Total
Agency Nursing: Band 2	340,014.79	386,475.94	339,560.42	311,488.72	361,274.14	366,184.21	2,104,998.22
Agency Nursing: Band 3	608.82	340.38	44.38	-	0.20	0.17	223.69
Agency Nursing: Band 5	462,320.20	873,212.64	788,370.59	549,572.09	624,627.24	828,646.59	4,126,749.35
Agency Nursing: Band 7	26,438.19	20,237.36	17,548.71	4,086.16	1,204.24	15,908.47	83,014.65
<b>Grand Total</b>	<b>£829,382.00</b>	<b>£1,279,585.56</b>	<b>£1,145,435.34</b>	<b>£865,146.97</b>	<b>£984,696.94</b>	<b>£1,210,739.10</b>	<b>£6,314,985.91</b>