

Ref. No: 0952  
Date: 22/05/24  
Subject: Agency Spend

## REQUEST

**Total Spend on Medical (Doctor's only) Temporary Locums (Please exclude Bank Locums) and Just external Agency Spend**

**Can this broken down into the following specialty / Grades of your Trust From April 2023 – Present**

**Consultant's / ST1-ST2 / ST3-ST8**

**Surgery – Breast**  
**Surgery – Cardiothoracic**  
**Surgery – Colorectal**  
**Surgery – ENT**  
**Surgery -General Surgery**  
**Surgery – Lower GI**  
**Surgery – Max Fax**  
**Surgery – Neurosurgery**  
**Surgery – Ophthalmology**  
**Surgery – Plastic**  
**Surgery – Upper GI**  
**Surgery – Vascular**  
**Surgery – Trauma & Orthopaedics**

## RESPONSE

St Helens and Knowsley Teaching Hospitals NHS Trust and Southport and Ormskirk Hospital NHS Trust became a single legal entity known as Mersey and West Lancashire Teaching Hospitals NHS Trust on 1<sup>st</sup> July 2023, as such parts of the response may be provided in two sections relating to the hospital sites of each of the legacy organisations.

<b>Agency Spend</b>			
<b>Specialty</b>	<b>Subjective Desc</b>	<b>Apr 2023- Mar2024</b>	<b>Apr 2024-May2024</b>
<b>BURNS + PLASTIC SURGERY</b>	Agency Junior Doctor ST1/CT1	- 6,367.72	-
	Agency Junior Doctor ST3	42,867.35	20,060.73
	Locum Clinical Fellow	3,160.49	-
<b>ENT</b>	Agency Junior Doctor ST1/CT1	7,212.75	-
	Agency Junior Doctor ST3	81,799.35	17,402.44
	Agency Med SHO & HO	520.00	-
<b>GENERAL SURGERY</b>	Agency Junior Doctor ST3	91,779.82	37,823.55
<b>OPHTHALMOLOGY</b>	Agency Junior Doctor ST1/CT1	-	-
	Agency Junior Doctor ST3	48,051.03	-
	Agency Med SPR	-	7,597.82
	Agency Other Medical	-	7,587.36
<b>TRAUMA + ORTHOPAEDICS</b>	Agency Junior Doctor ST3	- 16,693.61	8,524.26