

Ref. No: 1059
Date: 05/07/24
Subject: Community services income

REQUEST

1. a) Community services income for 2023-24, and b) planned community services income in 2024-25
2. a) Total planned capital spend in 2024-25, and b) the trust's CDEL capital allocation for 2024-25.
3. Planned research spend in 2024-25.

RESPONSE

St Helens and Knowsley Teaching Hospitals NHS Trust and Southport and Ormskirk Hospital NHS Trust became a single legal entity known as Mersey and West Lancashire Teaching Hospitals NHS Trust on 1st July 2023, as such parts of the response may be provided in two sections relating to the hospital sites of each of the legacy organisations.

1.) Community services income for 2023-24, and b) planned community services income in 2024-25.

Community Services Income for 2023-2024 was £25,650k.

For 2024/25 financial year, the plan is £27,472k.

2. a) Total planned capital spend in 2024-25, and b) the trust's CDEL capital allocation for 2024-25.

- a) £48,412k
- b) £48,412k

3. Planned research spend in 2024-25.

The planned research spend in 2024-25 is £136k.